

TASMANIA'S HEALTH PLAN

Quarterly Progress Report
June 2009



Tasmania's Health Plan (THP) - Indicative Timelines for Program Implementation

Indicator	Project Number	Project Name	Project Description	June - Dec 07	Jan - April 08	May - Aug 08	Sept - Dec 08	Jan - April 09	May - Aug 09	Sept - Dec 09	Jan - April 10	May - Aug 10	Sept - Dec 10	Jan 2011 - ++	Comments	
Strengthening Clinical Support, Safety and Quality of Services																
▼	CN01	Develop Clinical Network Model and Operational Framework	Develop a framework of governance, scope, funding and accountability for clinical networks, Advisory Council.	■												
▼	CN02	New Clinical Advisory Council	a) Develop a short consultation paper on establishing a new Clinical Advisory Council and clinical networks.			■										
▼			b) Select membership and convene the new Clinical Advisory Council.			■										
●	CN03	Cancer Network incorporating Tas Cancer Network Project state-wide service	Establish a Cancer service Network Demonstration Program (CanNET) in partnership with Cancer Australia funding to support the establishment of a managed clinical network for cancer services in Tasmania.	■					■							
●	CN04	Development of Clinical Networks	Develop, maintain and foster clinical networks. <i>Convene bi-annual state-wide clinical consultative meetings until formal ongoing networking structures have been agreed and implemented.</i>				■									Reworded to reflect broader range of new networks and incorporate CN10.
●	CN05	Best Practice, Credentialing and Scope of Practice	Establish best practice processes for credentialing and to define process for scoping the practice of senior clinicians.			■			■							
●	CN06	Safe, Quality Services	a) Develop common structures within Health Services to support safety and quality processes			■		■								
○			b) Develop a plan for external accreditation of primary health services						■							
			c) Implement external accreditation of primary health services									■				
●	CN08	Rehabilitation and Aged Care Network	Develop a network to enhance the coordination of patient care across the State.			■			■							
	CN09	Chronic Disease Network	Develop a network to enhance the coordination of patient care across the State.					■		■						
	CN10	Clinical Consultative Meetings	Convene bi-annual state-wide clinical consultative meetings until formal ongoing networking structures have been agreed and implemented												Combined with CN04	

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●	GP02	DHHS and GP Links (with mental health services, alcohol and drug services)	Strengthen links between a range of DHHS services, such as mental health, drug and alcohol services for example, with General Practice to foster a multi-disciplinary team approach to action around chronic disease.	[Blue bar from June 07 to May 09]													
✓	GP03	Sustainable General Practice	a) Develop principles and policies for the engagement of general practice	[Blue bar from June 07 to April 08]													
✓			b) Increase support through GP Workforce Tasmania for GP recruitment	[Blue bar from June 07 to April 08]													
Health Information and Communication Technology																	
✓	HICT01	e-health Priorities Incorporated into Existing Information Management Projects and Work Program	a) Develop a e-health strategy b) Develop and deliver an information management work program to support the THP		[Blue bar from Jan 08 to May 09]												
Integrating Acute and Primary Health Services																	
	IAP01	Rural Emergency Response	Develop a rural accident and emergency response plan, to support emergency response services in rural areas by developing an operational framework and protocols and engaging key stakeholders.												Transfer to Banskott Review implementation process		
●	IAP02	Integrating Primary and Acute Care through an Area Health Service structure	Develop consistency in service provision arrangements between primary and acute health around the state.				[Red bar from Sept 08 to Dec 09]			[Blue bar from May 09 to Aug 10]					Wording changed		
●	IAP03	Operationalising the Integration of Primary and Acute Care	a) Improve coordination across the primary and acute service sectors through service changes and the development of new positions and processes to enhance coordination, access and patient information flow.			[Blue bar from May 08 to Aug 10]									Includes PH01d PH01e		
●			b) Implementing regional projects in the South					[Blue bar from May 09 to Aug 10]								Includes PH01d PH01e	
●			c) Implementing regional projects in the North					[Blue bar from Jan 09 to April 09]								Includes PH01d PH01e	
✓			d) Implementing regional projects in the North West				[Blue bar from June 08 to Sept 08]									Includes PH01d PH01e	

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●	IAP04	Single Access Point	Expand the 'Tasmanian CAREpoint' trial to provide a single access point to community services in the form of a call centre facility.	[Timeline bar: June 07 to Dec 09]											
Infrastructure and Capital Planning															
●	ICP01	Investigate the capacity of current Infrastructure to meet projected THP Activity	Investigate and assess the capacity of existing infrastructure to support THP initiatives.	[Timeline bar: June 07 to May 09]											
●	ICP02	Develop Plans for New Infrastructure to support the THP	Develop a capital resources program to reflect the priorities of the THP.	[Timeline bar: May 08 to May 09]											
Health System Planning															
✓	NSM01	Develop Policy for commissioning new services	Develop a policy for the introduction of any new service across all areas of the Health Services group to ensure that all new services are underpinned by the principles articulated in Tasmania's Health Plan.	[Timeline bar: May 08 to May 09]											
✓	NSM02	New Models of Emergency and Short Stay Care (RHH)	Plan and develop new models of care, such as an emergency short stay unit, a fast track clinic, an emergency mental health zone and medical assessment and planning units.	[Timeline bar: Jan 08 to April 09]											
●	NSM03	New Models of Emergency and Short Stay Care (LGH)	a) Plan and develop new models of care, such as an emergency short stay unit, a fast track clinic, an emergency mental health zone and medical assessment and planning units.	[Timeline bar: May 08 to Dec 10]											
●			b) Complete redevelopment of LGH emergency department.	[Timeline bar: Jan 09 to April 10]											
	NSM04	New Models of Emergency and Short Stay Care (NWRH)	a) Plan and develop new models of care, such as an emergency short stay unit, a fast track clinic, an emergency mental health zone, medical assessment and planning units and general practice clinic.	[Timeline bar: Jan 09 to April 10]											Includes NW07, NW11 Into Area Health Service Operations
			b) Complete redevelopment of NWRH emergency department.	[Timeline bar: Jan 09 to April 10]											Into Area Health Service Operations

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●	NSM05	Aged and Rehabilitation Services (including in the community)	Develop new service models for aged and rehabilitation services			■		■							Wording changed Links to NW09
✓	NSM06	23 Hour Elective Surgical Services in the North West	Explore te need for stand alone surgical centres operating extended day surgery.			■									Wording changed Includes NW14 Links to NW03
●	NSM07	Partnerships and Collocation with Private Hospitals	A viable and strong private health sector is important and strong partnerships between the private and public sector need to be established. Partnerships may provide an opportunity to collocate and or provide services on behalf of the public sector.			■		■							
○	NSM08	Benchmarking	The Dept will monitor and report annually on benchmarking data including regionalisation utilisation data, length of stay and rate of admissions for Ambulatory Care Sensitive Conditions						■						
●	NSM09	Area self sufficiency	Establish area service delivery arrangements and policy			■		■							Wording changed
Acute Services: North West Regional Hospital															
✓	NW01	Review of the North West / North component of the Clinical Services Plan	Review and revise planning for acute services in the North West within Tasmania's Health Plan (Clinical Services Plan), in response to the Commonwealth Government take over of the Mersey Hospital.			■									
✓	NW02	Planning principles for the North West	Adopt recommended principles to underpin planning and delivery of hospital services in the North West			■									
✓	NW03	Develop a detailed clinical service profile for the NWRH	Develop a detailed clinical service profile for the NWRH in consultation with the AG and /or operator of Mersey Community Hospital			■		■							Includes NSM06
✓	NW04	Relationship with Australian Government	Seek to agree a robust performance monitoring and reporting framework with the AG to ensure NWRH and Mersey Community Hospital contribute equitably to the provision of integrated health care for the region			■									
✓	NW05	Work with Private Sector	Work with the private sector to determine ways to develop appropriate private sector inpatient services			■		■							

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✓	SSD09	Burnie GP Super Clinic	Work with Commonwealth and other stakeholders to develop a GP Super Clinic in the Burnie area.												wording changed - As per Commonwealth program
✓	SSD10	Devonport GP Super Clinic	Work with Commonwealth and other stakeholders to develop a GP Super Clinic in the Devonport area.												wording changed - As per Commonwealth program
○	SSD11	Develop Patient satisfaction/ patient experience feedback mechanism	Development of a process that provides patients with the mechanism to inform services about their satisfaction with their experience and monitors agency performance against standard measures												Transfer to Leading the Way implementation process
Clinical Service Planning															
●	SSS01	Develop Operational Framework and Protocols for Single Site and State-wide Services	Develop an operational framework that defines elements including single site and state-wide and regional services, governance, governance over operational staff, funding and accountability for single site, regional and state-wide services.												with CHO
●	SSS02	Service Capability Framework and role delineation	Develop a service capability framework to be applied across the entire health system including the role of each hospital												Reworded CN07 Includes
	SSS03	Cardiac Electrophysiology	Assess, consider, and implement (if agreed) the introduction of cardiac electrophysiology as part of a tertiary centre for the delivery of a full range of cardiac services according to interventional cardiology inpatient demand.												with DS SPP
●	SSS04	Positron Emission Tomography (PET) Scanner	Assess, consider and implement (if agreed) the installation of a PET/CT scanner at the RHH												
●	SSS05	Cystic Fibrosis Services	Oversee and manage translation of statewide operational framework for cystic fibrosis services in Tasmania.												with CHO
●	SSS06	Pain Management Services	Oversee and manage translation of statewide operational framework for pain management services in Tasmania.												with CHO
Ⓜ	SSS07	Additional Linear Accelerator (Northern Tasmania)	a) Assess need, feasibility, funding and timeframe b) Implement installation if assessment positive												Wording changed
															Wording changed

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	SSS08	Hyperbaric Medicine	Review demand for hyperbaric medicine, available infrastructure and opportunities for integration with other specialties, including multi-disciplinary outpatient clinics												No longer required
	SSS09	Pathology Services	Complete feasibility studies of a state-wide service.						█	█					
	SSS10	Medical Imaging Services	Complete feasibility studies of a state-wide service coordinated through a single administrative structure to ensure service sustainability.						█	█					
✓	SSS11	Bariatric Surgery	Review scope and operational arrangements for this service.				█								
	SSS12	Gastro-Intestinal and Hepatobiliary Surgery (LGH)	Oversee and manage translation of statewide operational framework for gastro-intestinal and hepatobiliary surgery services in Tasmania.						█	█					with CHO
	SSS13	Specialist Cardiology	Oversee and manage translation of statewide operational framework for specialist cardiology services in Tasmania.						█	█					with CHO
	SSS14	Clinical Genetic Services	Oversee and manage translation of statewide operational framework for clinical genetic services in Tasmania.						█	█					with CHO
●	SSS15	Vascular Services	Oversee and manage translation of statewide operational framework for vascular services in Tasmania.	█	█	█	█		█	█					with CHO
●	SSS16	Develop Statewide Bone Marrow Transplantation Service	Oversee and manage translation of statewide operational framework for bone marrow transplantation services in Tasmania.		█	█	█	█							with CHO
●	SSS17	Cancer Services	Develop appropriate governance, funding and accountability for regional and statewide services.				█	█	█	█					Links to CN03
●	SSS18	Renal Medicine	Develop appropriate governance, funding and accountability for regional and statewide services.			█	█	█							
	SSS19	Rapid Patient Transfer	Develop formal protocols for the rapid transfer from the North and North West direct to theatre at the RHH of patients with time critical vascular emergencies												Transfer to Banskott Review implementation process
●	SSS20	Infectious diseases	Develop appropriate governance, funding and accountability for infectious diseases				█	█	█	█					

