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# Capital Works and Asset Management

## Asset Management

Asset Management Services continues to provide support to the DHHS and Tasmanian Health Organisations (THO) for the key elements of planning, procurement and sustainability.

In 2014-15, AMS was responsible for implementing an asbestos audit across its entire portfolio of assets. An audit of every asbestos-containing site was completed and a program implemented to provide each site with an updated Asbestos Register. At the same time, an Asbestos Management Plan was developed, which provides a guide for the management of Asbestos Containing Materials in the workplace and details the roles and responsibilities of employees and contractors.

A new statewide Fire Services Maintenance Contract was developed in 2014-15. As at 30 June 2015 the submissions were being reviewed by the Tender Evaluation Panel. It is expected this contract will be implemented during 2015-16 across the majority of the DHHS portfolio.

The rolling program of Building Condition Assessments continues across the State to identify asset-related risks for inclusion in the Essential Maintenance Program. AMS also represents the Department as a member of the Australasian Health Infrastructure Alliance to provide consistency and promote best practice in hospital design across Australasia and undertaking research and benchmarking into energy efficient measures.

In 2014-15, the DHHS had a budget for the following construction of facilities and equipment acquisitions.

## Acquisitions

During 2014-15, DHHS acquired three properties:

* Land at 404 - 408 Main Road, Glenorchy for construction of the Glenorchy Integrated Care Centre for Tasmanian Health Organisation - South
* Land at 1 Mason Street, Campbell Town for Ambulance Tasmania
* 6 James Street, Whitemark, Flinders Island residential accommodation for Tasmanian Health Organisation – North.

## Disposals

Properties that are surplus to requirements are disposed, with proceeds of sale being reinvested into DHHS and the THOs’ real estate asset portfolios.

During 2014-15 one property, 83 Frankland Street in Launceston, was sold for $385 000 with total net proceeds of $330 430 to be reinvested into THO‑North’s asset portfolio.

Tasmanian Health Organisation – North West’s former West Coast Hospital in Queenstown continued to be listed for sale on the open market.

During 2014-15, three properties were forwarded to the Department of Treasury and Finance for sale:

* Community Hall at 17 Cambridge Road, Bellerive
* former residential house at 36 French Street, Launceston, and
* former Mental Health Services property at 13 Cambridge Road, Bellerive.

## Asset Planning Including Major Capital Works

The Department’s 2012-2017 Strategic Asset Management Plan (SAMP), along with the Housing Tasmania SAMP, were both endorsed by the Department of Treasury and Finance in 2013.

During the past 12 months, the focus has been on the development of SAMPs across each of the key Agency business units, with AMS and Oral Health Services having completed their individual SAMPs.For the Department, the SAMP focuses on providing direction and a common approach to the measurement of performance within the asset portfolio. It responds to the delivery of highly complex and diverse services across the health and human services portfolios. As a subset of the DHHS SAMP, Ambulance Tasmania, Children and Youth Services, Disability Services and each THO continue to progress their internal SAMPs.

## Completed Major Capital Works Program 2014-15

Completed Major Capital Works 2014-15 (projects are defined as completed once all of the project funds are expended in the finance system).

|  |  |  |  |
| --- | --- | --- | --- |
| **Completed Major Capital Works in 2014-15** | **Total Cost $’000** | | |
| Flinders Island Multi Purpose Centre | | 6 002 | |
| Minor Capital Works Refurbishment Program (Rural Works) | | 615 | |
| National Health and Hospitals Network - Capital - Emergency Department - Launceston General Hospital1 | | 3 100 | |
| National Health and Hospitals Network - Capital - Sub Acute - John L Grove Refurbishment1,2 | | 4 924 | |
| National Health and Hospitals Network - Capital - Elective Surgery - Launceston General Hospital1 | | 5 423 | |
| Oral Health Services Tasmania– Archer Street refurbishment3 | | 486 | |
| Oral Health Services Tasmania – Devonport Community Health Centre Refurbishment3 | | 1 069 | |
| Oral Health Services Tasmania - Latrobe Dental Clinic Refurbishment | | 415 | |
| **Housing Capital Program** | | |  |
| Cape Barren – Construction Remote Indigenous4 | | | 1 022 |
| Annie Kenney Women’s Shelter2,5 | | | 1 317 |
| Watchorn Street, Launceston Units2,6 | | | 1 872 |
| Adaptable Units | | | 3 443 |
| Housing Connect Information System2,7 | | | 704 |

## Notes:

1. The National Health Reform initiatives: Elective Surgery, Emergency Department and Sub-Acute were primarily funded under the National Partnership Agreement on *Improving Public Hospital Services*. THO North provided additional supplementation to the Elective Surgery: Launceston General Hospital project of $2.839 million from within its existing funding allocation.
2. Final invoices may still be outstanding for this project, however, works are substantively complete.
3. This project was delivered by AMS for Oral Health Services in THO South and was funded by the Australian Government through the Voluntary Dental Graduate Year Program Agreement.
4. This project was funded by the Australian Government.
5. This project was completed as planned for slightly less than the original project estimate due to efficiencies achieved in the delivery of this project.
6. This project was completed for slightly more than original project estimates due to approved variations for latent site conditions and agreed amenity increases.
7. Initial stages of the Housing Connect Information System (formerly ASK) were completed during 2014-15. Future modification may be required to meet changing client service requirements. The Australian Government funded $300 000 of this project.

## Ongoing Major Capital Works Program 2014-15

Ongoing Major Capital Works 2014-15 1

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Ongoing Major Capital Works in 2014-15** | **2014-15 Expenditure**  **$’000** | **Estimated total cost  $’000** | **Estimated cost to complete $’000** | **Estimated completion year** |
| Essential Maintenance | 2 645 | N/A | N/A | Ongoing |
| Flinders Island Accommodation | 158 | 400 | 203 | 2015 |
| Glenorchy Community Health Centre2 | 2 291 | 21 000 | 17 033 | 2017 |
| Hospital Equipment Fund3 | 1 655 | 25 000 | 1 234 | 2016 |
| Kingston Community Health Centre4 | - | 6 500 | 6 443 | 2017 |
| Launceston General Hospital – Allied Health Clinics5 | 131 | 3 162 | 3 000 | 2016 |
| Launceston General Hospital - Acute Medical and Surgical Unit6 | 4 291 | 45 019 | 1 855 | 2015 |
| Launceston General Hospital - Specialist Clinics, Pharmacy and Clinical Trial Research Area7 | 3 944 | 4 140 | 140 | 2015 |
| Launceston Integrated Care Centre8 | 411 | 22 500 | 1 228 | 2016 |
| Mersey Community Hospital – SCIF Project9 | 503 | 1 900 | 1 397 | 2016 |
| National Health and Hospitals Network - Capital - Elective Surgery - Royal Hobart Hospital10,11 | 72 | 3 660 | 1 136 | 2016 |
| National Health and Hospitals Network - Capital - Emergency Department - Royal Hobart Hospital10,12 | 813 | 3 710 | 783 | 2016 |
| Ravenswood Community Health Centre13 | 1 954 | 2 623 | 581 | 2016 |
| Royal Hobart Hospital $100 million14 | 1 804 | 100 000 | 17 332 | 2016 |
| Royal Hobart Hospital – Inpatient Precinct Project15 | 11 871 | 536 900 | 477 808 | 2018 |
| Royal Hobart Hospital Redevelopment Fund | - | 35 000 | 653 | 2015 |
| Rural Breast Screening Clinics | 66 | 1 268 | 1 203 | 2015 |
| Statewide Cancer Services16 | 12 832 | 63 02017 | 11 268 | 2016 |
| THO - North Backup Power Supply | 535 | 600 | 50 | 2015 |
| **Housing Capital Program** |  |  |  |  |
| Neighbourhood House Upgrades | 1 315 | 6 000 | 2 685 | 2015 |
| Somerset Primary subdivision 1 | 87 | 2 000 | 1 913 | 2015 |
| Trinity Hill Development18 | 7 359 | 14 200 | 3 117 | 2015 |
| National Rental Affordability Scheme support | 484 | 20 000 | 13 516 | 2023 |

Notes:

1. This table does not include expenditure incurred prior to 1 July 2014. It reflects 2014‑15 expenditure and anticipated expenditure in future periods.
2. Completion of the Glenorchy Community Health Centre was temporarily delayed while a review of the Integrated Care Centre model of care review was undertaken. This project is now anticipated to be completed in 2017.
3. Completion of projects funded from the Hospital Equipment Fund have been postponed until 2016 due to timing delays associated with equipment purchases at the Royal Hobart Hospital and North-West Regional Hospital in 2014-15. These purchases are anticipated to be made in 2015-16.
4. Completion of the Kingston Community Health Centre has been temporarily delayed as a result of ongoing negotiations for land acquisition and while a review of the Integrated Care Centre model of care review was completed.
5. The 2015-16 Budget provided an additional $3.0 million to complete the Launceston General Hospital Allied Health Clinics project, which is reflected in the revised Estimated Total Cost.
6. The Launceston General Hospital Acute Medical and Surgical Unit project was initially allocated $40 million by the Australian Government. THO North/THS Northern Region is also providing supplementation of $5.019 million from within its existing funding allocation. The project experienced temporary delays in construction with procured sub‑contractors in 2014-15.
7. The total cost of the Launceston General Hospital Specialist Clinics, Pharmacy and Clinical Trial Research Area Projects was funded by THO – North in 2014-15. Remaining works will be funded by the THS in 2015‑16.
8. The Launceston Integrated Care Centre experienced temporary delays related to contractual negotiations and recruitment in 2014-15.
9. This project is funded by the State Government. The Australian Government separately funded fire rectification and pharmacy works at the Mersey Community Hospital site in 2014-15 (refer to the THO North-West 2014-15 Annual Report for further information).
10. The National Health Reform initiatives: Elective Surgery, Emergency Department and Sub-Acute were primarily funded by the Australian Government under the National Partnership Agreement on *Improving Public Hospital Services*.
11. The National Health and Hospitals Network – Elective Surgery – Royal Hobart Hospital project experienced delays implementing the Anaesthetic Information System and purchasing equipment in 2014‑15. The reduction in the estimated total cost since the publication of the 2013‑14 Annual Report is due to $740 000 of unspent funding being redirected to recurrent activities in 2014-15.
12. The National Health and Hospitals Network – Emergency Department – Royal Hobart Hospital project experienced delays in acquisition of Emergency Department equipment in 2014‑15. The reduction in estimated total cost since the publication of the 2013‑14 Annual Report is due to $360 000 of unspent funding being redirected to recurrent activities in 2014-15.
13. The increase in estimated total cost since the publication of the 2013‑14 Annual Report for the Ravenswood Community Health Centre reflects a contribution of $250 000 from Oral Health within THO – South in 2014-15.
14. The Royal Hobart Hospital Redevelopment Project has been extended as a result of the outcome of the RHH Redevelopment Rescue Taskforce Report. This component of the Redevelopment project is funded by the State through the Hospitals Capital Fund.
15. The estimated total cost of this component of the RHH Redevelopment project is $536.9 million which reflects $340 million of Australian Government Funding and $196.9 million of State Government funding. The State commitment includes the additional State Government commitment of $71.9 million to this project announced in 2014-15 as a result of the outcome of the RHH Redevelopment Rescue Taskforce Report.
16. The total Australian Government commitment to the Statewide Cancer Services project is $36.3 million, with $23.9 million funded by the State and $2.8 million provided through donations.
17. This figure differs in the 2013-14 Annual Report due to a rounding error. This has been corrected in this Annual Report.
18. The Australian Government funded $1.0 million of the total cost of the Trinity Hill project.

In addition to the management of the essential maintenance program and the majority of the capital works projects for the THOs, AMS provided assistance to Disability and Community Services (DCS) in managing their Neighbourhood House Upgrades program across Tasmania.   
A $615 000 Minor Rural Works Capital Program included a refurbishment of reception and waiting areas to support the staff and community members at a number of rural sites including Wynyard and Oatlands was also undertaken in 2014-15.

### Royal Hobart Hospital Redevelopment

The Royal Hobart Hospital (the RHH) has been serving Tasmanians for almost 200 years. Redeveloping and expanding the site is integral to ensuring the hospital can continue to meet the changing health needs of our community.

It is increasingly difficult to provide contemporary health services at the RHH due to the condition and configuration of the current buildings. Some of the hospital’s buildings are nearing the end of their functional life.

On 7 May 2014, in a Ministerial Statement to Parliament, the Minister for Health announced the formation of the RHH Redevelopment Rescue Taskforce (the Taskforce).

The role of the Taskforce was to undertake a process of review, investigation and refinement of the RHH Redevelopment Project and provide advice and recommendations to the Minister for Health on its future.

The Taskforce submitted its final report to the Tasmanian Government on 28 November 2014.

The Tasmanian Government accepted all 13 recommendations made by the Taskforce including:

* the addition of a crucial helipad on the roof of the new inpatient facility (known as K‑Block)
* a re-design of levels 2 and 3 of K-Block to enable contemporary standards of care and access to outdoor areas for mental health patients and
* the accelerated replacement of the Hyperbaric Chamber which is approaching the end of its functional life.

Early demolition works have commenced and decanting and refurbishment works are underway.

All decanting and refurbishment works are due to be completed by April 2016.

A temporary facility will be located in the Liverpool Street forecourt to house acute mental health patients on-site during the construction of K-Block. The facility is being built off-site and is expected to be installed by the end of 2015.

The demolition of B-Block (located on Campbell Street) will commence in April next year and will take approximately three months.

Following the demolition of B-Block, the construction of K-Block can commence. Construction of K-Block is expected to be completed by the end of 2018.

There are significant benefits of the RHH Redevelopment including improved patient care and operating efficiencies resulting from bringing together services in ‘precincts’ such as: women’s, adolescents and children’s services; mental health services; medical services; and surgical services.

In addition, a redeveloped RHH will enhance health outcomes and provide improved patient amenity via modern clinical facilities where contemporary models of care can be practiced.

The Australian and Tasmanian Governments have now committed a total of $657.9 million to the RHH Redevelopment Project.

This substantial investment provides an opportunity to transform Australia’s second oldest hospital so that it can deliver health services to Tasmanians into the future.

### Housing Tasmania

Housing Tasmania manages its assets at both a strategic and operational level to ensure the portfolio meets the current and future needs of Tasmanians in need of housing support.

In 2014-15, there was a total debt write-off of $840 000 for Housing Tasmania. In accordance with the DHHS’ delegation requirements, any debts that were greater than $10 000 were authorised by the Minister for Human Services with the remainder being authorised by the Department of Health and Human Services’ Chief Financial Officer. It should be noted that while “written-off”, these accounts are still able to be recovered should the client choose to re-enter the public housing system.

A system is maintained to support present policy and maximise recovery.

Housing Tasmania had a total of six stand-alone properties demolished in 2014-15, resulting in a total loss of $610 000. This loss was recognised directly against the revaluation reserve. There was also one unit within a complex demolished however this will be repaired to its full value and so no loss is recognised.

Housing Tasmania sold four lots of vacant land during 2014-15 with a total carrying value of$140 000 million. In addition, 54 properties were sold with a total carrying value of $10.86 million.

### Better Housing *Futures*

Under the Better Housing *Futures* (BHF) stock transfer program, the final portfolio of 1 197 properties transferred to Community Housing Limited for management. Situated in the north of the State, the properties were located in the suburbs of Mayfield, Mowbray, Ravenswood, Rocherlea and Waverley. This concludes the final stage of the Better Housing *Futures* program which has seen Tasmania become the only state to meet the national housing reform target to transfer 35 per cent of public housing stock to the community housing sector.

The transfer of the stock has been treated as a grant to the organisation for accounting purposes with the assets being taken off Housing Tasmania’s Balance Sheet and recorded within a Contingent Asset register.

During the year, four Better Housing *Futures* stand-alone properties were demolished resulting in a total loss of $360 000 and three units within a complex, which are expected to be repaired.

### Church Street Youth Accommodation and Training Facility

Significant progress has been made on this project during 2014-15, with $7.36 million (accrual) expended on constructing the new facility. The construction program is ahead of schedule, with the completion date brought forward to October 2015.

When complete, the facility will provide tenants with stable, supported, long-term accommodation, which will enable them to access key services, to reconnect with their family and community and to focus on employment, education and training opportunities. The facility has been designed to be completely accessible for people living with disability, and will provide sixteen units specifically for young people living with disability.

### Housing Program

During 2014-15, a total of 358 new affordable homes, and seven residential lots, were delivered at a total cost $36.25 million.

The breakdown of projects delivered under this program is:

* seven affordable housing units in Launceston
* a crisis accommodation facility for young women in the northern suburbs of Hobart
* two affordable housing units for people living with disability in Rose Bay
* seven affordable housing units for people living with disability in Devonport
* seven affordable housing units for people living with disability in Glenorchy
* 102 house and land packages sold though HomeShare
* two affordable homes for the Aboriginal community on Cape Barren Island
* seven residential lots at Lindisfarne, and
* 230 affordable rental properties under the National Rental Affordability Scheme across Tasmania.

### National Rental Affordability Scheme

Funding for the delivery of Round 4 and Shovel Ready projects has seen the delivery of 230 new affordable rental properties delivered across Tasmania in 2014-15. Funding of $3.94 million has been allocated from the Housing Fund to support this program. Support for these projects has also included the transfer the State-owned Jane Franklin Hall in South Hobart to the University of Tasmania at $9.25 million.

This forms part of the states total in-kind support of $17.6 million towards the delivery of 770 student accommodation units at Hobart, Launceston and Burnie, with 220 already delivered in Burnie and Launceston, and a further 120 under construction at Inveresk and 430 under construction at Melville Street Hobart.

### Neighbourhood House Program

Under the Neighbourhood House Capital Investment Program, $1.5 million was spent on the upgrade of the statewide network of Neighbourhood Hood Houses. Specifically:

* works were in progress at Rocherlea and Zeehan
* works were completed at Dunalley, Geeveston, Ulverstone and St Helens Houses, and
* grants to the property owners of Deloraine, Fingal Valley, Goodwood and Tresca (Exeter) Houses were executed to enable works to be undertaken in 2015‑16.

Further works to upgrade another 18 houses are planned for in 2015‑16 at $2.69 million

### Accommodation

Throughout 2014-15, DHHS continued to review Strategic Office Accommodation Plans in light of Hobart’s Parliament Square development and the DHHS Review outcomes for corporate staff.

During 2014-15, the Department of Treasury and Finance took responsibility for the assignment of Government leased accommodation in Hobart’s CBD. DHHS has worked closely with Treasury to assist with accommodation planning decisions throughout the transition period.

During 2014-15:

* a total of six Children and Youth Services staff were relocated to more appropriate accommodation in Launceston, and
* a further 60 Children and Youth Services staff were relocated to more appropriate accommodation in Burnie.

### Leased Accommodation

During 2014-15, DHHS continued to make accommodation available to non‑government organisations that complement the Department’s overall service delivery. Presently there are 190 active tenancies throughout the portfolio occupied by various health service organisations as well as health professionals. All tenancies are on a formal lease or licence agreement. This figure excludes Housing Tasmania whose core business is the provision of rental accommodation, either directly to individuals or indirectly through non-government third party organisations.

The impact of the Department’s program of FTE reductions allowed leased accommodation to be consolidated in North West and Southern Tasmania.

During 2014-15, DHHS’ leased accommodation portfolio was reduced with leases at Burnie and Hobart not renewed on expiry. DHHS leases not renewed were as follows:

* 46 Mount Street, Burnie (Children and Youth Services offices – 1 157m2)
* Ground floor, 25 Argyle Street, Hobart (Cancer Screening and Control Services records – 129m2), and
* Level 3, 25 Argyle Street, Hobart (Population Health offices – 221m2).

During 2014-15, Children and Youth Services took up new office accommodation (51 Cattley Street, Burnie - 866m2) relocating to more efficient, contemporary premises.

### Maintenance

Through AMS, the management of statutory building compliance under the *Building Act 2000* continues to ensure this category of risk is regularly reviewed, and required works promptly completed.

Nominally 20 per cent of the asset portfolio has a Building Condition Assessment undertaken each year (excluding major acute care hospitals).

A risk‑based and prioritised Capital Investment Program – Essential Maintenance Program is derived from these Building Condition Assessments and from occupant requests to address deficiencies that are identified across the remainder of sites that are not assessed in that year.

### Asset Management and the Disability Action Plan

Asset Management Services is a key contributor to the Department’s Disability Action Plan from a built‑environment perspective. There was $50 000 of essential maintenance set aside to address disability access issues across the DHHS asset portfolio.

Further funding enabled ongoing liaison between AMS and a Disability Access Consultant to develop a Disability Access Checklist, which has been incorporated into the AMS rolling Building Condition Assessment Program.

Asset Management Services is in the process of engaging a Disability Access Consultant to inspect a targeted number of DHHS sites and to develop Disability Access Registers, including information such as a current facility assessment, prioritised lists of work required and risk assessments for each site.

The next stage will address issues across the remainder of DHHS sites by commencing a program of developing Disability Access Registers for all DHHS sites.

The Australian Government has also agreed to the Department undertaking significant disability access improvements to ensure the Nurses Home at the Australian Government owned Mersey Community Hospital is compliant with the *Disability Discrimination Act 1992*. The Australian Government has provided approximately $400 000 for the project, which will include installation of a new lift to provide appropriate access to the upper levels and refurbishment of amenities areas to provide compliant accessible toilets and upgrade general ramp access to the building.

### Transport

At 30 June 2015, the DHHS operated 459 leased light vehicles comprising 37 executive and 422 operational vehicles. This is a decrease of 13 (two executive and 11 operational) vehicles from the same period in the previous year.

The DHHS, including the THOs, saved $610 115.30 (excluding GST) on vehicle lease costs during the 2014-15 financial year compared to the 2013-14 financial year.

The Department, including Ambulance Tasmania, saved $249 074.17 on vehicle lease costs during the 2014-15 financial year compared to the 2013‑14 financial year.

Vehicle lease and other associated costs (excluding GST) for the 2014-15 financial year were $4 200 725.48, compared to $4 449 799.65 for the 2013-14 financial year.

# Consultancies, Contracts and Tenders

The DHHS ensures procurement is undertaken in accordance with the mandatory requirements of the Treasurer's Instructions relating to procurement, including that Tasmanian businesses are given every opportunity to compete for business. It is the Department’s policy to support Tasmanian businesses whenever they offer best value for money for the Government.

#### Summary of Participation by Local Businesses

Below is a summary of participation by local businesses for contracts, tenders and/or quotation processes with a value of $50 000 or over.

|  |  |
| --- | --- |
| Total number of contracts awarded | 146 |
| Total number of contracts awarded to Tasmanian businesses | 85 |
| Value of contracts awarded | $143 425 629 |
| Value of contracts awarded to Tasmanian businesses | $66 144 417 |
| Total number of tenders called and/or quotation processes run | 54 |
| Total number of bids and/or written quotations received | 335 |
| Total number of bids and/or written quotations received from Tasmanian businesses | 188 |
| Note:  1 In accordance with the requirements of the Treasurer’s Instructions, the values in this table do not include the value of options to extend or GST. | | |

#### Consultancies Awarded

The following table provides detailed information on consultancies awarded in the 2014-15 financial year with a value of $50 000 or over.

| **Consultant Name** | **Location** | **Consultancy Description** | **Period of Consultancy** | **Total Value  $** |
| --- | --- | --- | --- | --- |
| BDO (Tas) Pty Ltd | Tas | Audit, Tax and Consultancy Services | 01/10/2014 - 30/09/2017  Option to extend2  01/10/2017 - 30/09/2023 | 0  0 |
| Bentleys Tasmania | Tas | Audit, Tax and Consultancy Services 1 | 01/10/2014 - 30/09/2017  Option to extend2  01/10/2017 - 30/09/2023 | 0  0 |
| RSM Bird Cameron | ACT | Budget Management and Forecasting - Consultancy Services | 06/11/2014 - 05/02/2015 | 113 560 |
| Crowe Horwath | Tas | Audit, Tax and Consultancy Services 1 | 01/10/2014 - 30/09/2017  Option to extend2  01/10/2017 - 30/09/2023 | 0  0 |
| Deloitte Touche Tohmatsu | Tas | Audit, Tax and Consultancy Services 1 | 01/10/2014 - 30/09/2017  Option to extend2  01/10/2017 - 30/09/2023 | 0  0 |
| Health Recruitment Specialists Pty Ltd | Vic | Tasmanian Health Organisation South - Implementation Assistance Financial Recovery Plan Project | 30/10/2014 - 31/01/2015 | 79 200 |
| KPMG | Vic | Royal Hobart Hospital Redevelopment - Cost Benefit Analysis | 15/08/2014 - 03/10/2014 | 199 950 |
| KPMG | Tas | Audit, Tax and Consultancy Services 1 | 01/10/2014 - 30/09/2017  Option to extend2  01/10/2017 - 30/09/2023 | 0  0 |
| Operational Research in Health Limited | UK | Business Case - 20 year Asset Management Strategy for Ambulance Tasmania Operational Infrastructure Requirements | 12/09/2014 - 19/01/2015 | 179 450 |
| The Litmus Group Pty Ltd | Tas | Audit, Tax and Consultancy Services 1 | 01/10/2014 - 30/09/2017  Option to extend2  01/10/2017 - 30/09/2023 | 0  0 |
| The University of Queensland | Qld | Tasmanian Home and Community Care Program Client Group Analysis | 21/07/2014 - 19/01/2015 | 225 082 |
| Wise Lord and Ferguson | Tas | Audit, Tax and Consultancy Services 1 | 01/10/2014 - 30/09/2017  Option to extend2  01/10/2017 - 30/09/2023 | 0  0 |
| Notes:  1 Signifies a panel contract - as individual consultant sales are not guaranteed under this arrangement, individual contract values are shown as zero.  2 In accordance with Treasurer’s Instruction 1111, the period of a contract for reporting purposes includes any option to extend. Where applicable, the principal period of the contract is identified as well as any option to extend; this does not signify that the option has been or will be exercised by the Department. All values exclude GST. | | | | |

#### Contracts Awarded

The following table provides detailed information on contracts awarded in the 2014-15 financial year with a value of $50 000 or over and excludes consultancy contracts.

| **Contractor Name** | **Location** | | **Contract Description** | | **Period of Contract** | | **Total Value $** | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3M Australia Pty Ltd | NSW | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2018  Option to extend  01/07/2018 - 30/06/2020 | | 86 531  43 266 | |
| Actavis Pty Ltd | NSW | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2013 - 30/06/2018 | | 41 345  41 345 | |
| AECOM Pty Ltd | NSW | Asbestos Auditing and Update of Master Register | | 01/10/2014 - 24/12/2014 | | 105 000 | |
| Air Liquide Healthcare Pty Ltd | Tas | Supply of Assisted Ventilation Equipment and Associated Services | | 01/05/2015 - 30/04/2018  Option to extend  01/05/2018 - 30/04/2020 | | 1 563 567  1 042 378 | |
| Alcidion Corporation Pty Ltd | SA | Connected Care Foundation | | 21/07/2014 - 20/07/2019 | | 846 500 | |
| Alcon Laboratories (Australia) Pty Ltd | NSW | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 41 989  41 989 | |
| Alphapharm Pty Ltd | NSW | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 664 079  664 079 | |
| Alphawest Services Pty Ltd | Tas | HP Trim Licenses and Associated Support | | 30/10/2014 - 30/10/2015 | | 248 823 | |
| Amgen Australia Pty Ltd | NSW | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 6 698 621  6 698 621 | |
| Anittel Group Limited | Tas | Citrix Support and Maintenance | | 01/10/2014 - 30/09/2015 | | 92 264 | |
| Anittel Group Limited | Tas | CommVault Support and Maintenance | | 01/10/2014 - 30/09/2015 | | 76 897 | |
| Apotex Pty Ltd | Tas | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 417 638  417 638 | |
| Ashford Roofing Pty Ltd | NSW | Roof Repairs - 229 Campbell Street | | 15/06/2015 - 30/08/2015 | | 88 400 | |
| Aspen Pharma Pty Ltd | Tas | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 357 846  357 846 | |
| AstraZeneca Pty Ltd | NSW | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 479 770  479 770 | |
| B Braun Australia Pty Ltd | NSW | Supply of Needles and Syringes (Sterile) | | 18/08/2014 - 17/08/2017  Option to extend  18/08/2017 - 17/08/2019 | | 28 116  18 744 | |
| Baxter Healthcare Pty Ltd | NSW | Provision of Peritoneal Dialysis and Haemodialysis Services | | 01/02/2015 - 31/01/2022  Option to extend  01/02/2022 - 31/01/2023 | | 25 432 233  3 600 000 | |
| Baxter Healthcare Pty Ltd | NSW | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2018  Option to extend  01/07/2018 - 30/06/2020 | | 1 288 476  644 238 | |
| Baxter Healthcare Pty Ltd | NSW | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 411 050  411 050 | |
| Baxter Healthcare Pty Ltd | NSW | Volumetric Infusion Pumps and Consumables - Contract Extension | | 24/02/2015 - 30/09/2017 | | 5 500 000 | |
| Beckton Dickinson Pty Ltd | NSW | Supply of Needles and Syringes (Sterile) | | 18/08/2014 - 17/08/2017  Option to extend  18/08/2017 - 17/08/2019 | | 956 650  637 767 | |
| Betta Milk Co-operative Society Ltd | Tas | Food and Beverage Products | | 18/08/2014 - 30/06/2015  Option to extend  01/07/2015 - 30/06/2017 | | 519 276  1 186 918 | |
| Bidvest Australia Limited | Tas | Food and Beverage Products | | 18/08/2014 - 30/06/2015  Option to extend  01/07/2015 - 30/06/2017 | | 807 750  1 846 285 | |
| bioCSL (Australia) Pty Ltd | Vic | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 316 350  316 350 | |
| Bunzl Outsourcing Services Limited | Tas | Washroom Paper Products | | 01/06/2015 - 31/05/2018  Option to extend  01/06/2018 - 31/05/2020 | | 1 117 000  780 000 | |
| Central Choice Foods Pty Ltd | Tas | Food and Beverage Products | | 18/08/2014 - 30/06/2015  Option to extend  01/07/2015 - 30/06/2017 | | 44 416  101 521 | |
| CGI Technologies and Solutions Australia Pty Ltd | Tas | e-Health and ICT Project Management Services Panel 1 | | 28/04/2014 - 27/04/2016  Option to extend  28/04/2016 - 27/04/2018 | | 0  0 | |
| Checkley Group Pty Ltd | NSW | e-Health and ICT Project Management Services Panel 1 | | 28/04/2014 - 27/04/2016  Option to extend  28/04/2016 - 27/04/2018 | | 0  0 | |
| Clifford Hallam Healthcare Pty Ltd | Tas | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 24 110 308  24 110 308 | |
| Clifford Hallam Healthcare Pty Ltd | Tas | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2018  Option to extend  01/07/2018 - 30/06/2020 | | 57 628  28 814 | |
| Community Potential Foundation Ltd | Tas | Short Term Staff/Labour Hire Services 1 | | 01/09/2014 - 30/06/2017  Option to extend  01/07/2017 - 30/06/2019 | | 0  0 | |
| Connexxion Pty Ltd | ACT | Short Term Staff/Labour Hire Services 1 | | 01/09/2014 - 30/06/2017  Option to extend  01/07/2017 - 30/06/2019 | | 0  0 | |
| Covidien Pty Ltd | NSW | Supply of Medical Sutures and Associated Stapling Devices | | 01/03/2015 - 28/02/2018  Option to extend  01/03/2018 - 28/02/2022 | | 3 365 000  4 480 000 | |
| Cripps Nubake Pty Ltd | Tas | Food and Beverage Products | | 18/08/2014 - 30/06/2015  Option to extend  01/07/2015 - 30/06/2017 | | 171 041  390 951 | |
| Deloitte Touche Tohmatsu | Tas | e-Health and ICT Project Management Services Panel 1 | | 28/04/2014 - 27/04/2016  Option to extend  28/04/2016 - 27/04/2018 | | 0  0 | |
| Dialog Pty Ltd t/a Dialog Information Technology | Tas | e-Health and ICT Project Management Services Panel 1 | | 28/04/2014 - 27/04/2016  Option to extend  28/04/2016 - 27/04/2018 | | 0  0 | |
| Ditech Systems Pty Ltd t/a Intuit Technologies | Tas | VMWare - Basic Level Support and Maintenance | | 01/11/2014 - 31/10/2015 | | 106 573 | |
| Ditech Systems Pty Ltd t/a Intuit Technologies | Tas | VMWare - Production Level Support and Maintenance | | 01/11/2014 - 31/10/2015 | | 219 801 | |
| DRA Computing Pty Ltd | SA | Tasmanian Child Electronic Health Record Solution | | 28/11/2014 - 30/04/2020  Option to extend  01/05/2020 - 30/04/2025 | | 769 530  545 285 | |
| EBOS Group Australia Pty Ltd t/a Tasmanian Medical Supplies | Tas | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 128 438  128 438 | |
| Ecolab Pty Ltd | Tas | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2018  Option to extend  01/07/2018 - 30/06/2020 | | 54 969  27 485 | |
| Ego Pharmaceuticals Pty Ltd | Tas | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2018  Option to extend  01/07/2018 - 30/06/2020 | | 32 229  16 154 | |
| Emerge Health Pty Ltd | Vic | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 113 379  113 379 | |
| ERM Power Retail Pty Ltd | Qld | Supply of Retail Electricity Services | | 01/03/2015 - 30/04/2015  Option to extend  01/05/2015 - 31/05/2015 | | 1 800 000  900 000 | |
| ERM Power Retail Pty Ltd | Qld | Supply of Retail Electricity Services | | 01/01/2015 - 28/02/2015 | | 1 800 000 | |
| Ernst & Young | NSW | e-Health and ICT Project Management Services Panel 1 | | 28/04/2014 - 27/04/2016  Option to extend  28/04/2016 - 27/04/2018 | | 0  0 | |
| Fairbrother Pty Ltd | Tas | Devonport Community Health Centre Façade Repair | | 27/03/2015 - 15/05/2015 | | 115 494 | |
| Fairbrother Pty Ltd | Tas | LGH – Redevelopment of Specialist Clinic | | 25/11/2014 - 26/06/2015 | | 3 665 277 | |
| Fairbrother Pty Ltd | Tas | Mersey Community Hospital – Fire Protection Upgrade | | 25/10/2014 - 30/06/2015 | | 2 164 833 | |
| Fire and Safety Tasmania Pty Ltd | Tas | LGH – Fire Sprinkler Valve Upgrade | | 11/03/2015  (one-off purchase) | | 83 000 | |
| Foot and Playsted Pty Ltd | Tas | Supply and Printing of Medication Inpatient Charts | | 15/01/2015 - 01/06/2017 | | 170 585 | |
| Forth Farm Produce Pty Ltd t/a Vegie Express | Tas | Food and Beverage Products | | 18/08/2014 - 30/06/2015  Option to extend  01/07/2015 - 30/06/2017 | | 424 808  970 990 | |
| Fresenius Kabi Australia Pty Ltd | NSW | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 130 228  130 228 | |
| G H Varley Pty Ltd | Qld | Mobile Screening Unit – BreastScreen Tasmania | | 13/03/2015 - 31/12/2015 | | 633 486 | |
| Gambro Pty Ltd | Tas | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2015  Option to extend  01/07/2015 - 30/06/2017 | | 245 077  490 154 | |
| Geometry Pty Ltd | Tas | Integrated Housing Management System | | 01/09/2014 - 31/07/2020 | | 1 225 000 | |
| GlaxoSmithKline Australia Pty Ltd | Tas | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 2 538 013  2 538 013 | |
| Halmed Pty Ltd | Vic | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2018  Option to extend  01/07/2018 - 30/06/2020 | | 66  49 | |
| Handee Pax Pty Ltd | Vic | Food and Beverage Products | | 18/08/2014 - 30/06/2015  Option to extend  01/07/2015 - 30/06/2017 | | 29 096  66 505 | |
| Hays Specialist Recruitment (Aust) Pty Ltd | Tas | Short Term Staff/Labour Hire Services 1 | | 01/09/2014 - 30/06/2017  Option to extend  01/07/2017 - 30/06/2019 | | 0  0 | |
| Hospira Pty Ltd | Vic | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 2 466 116  2 466 116 | |
| Independence Australia | Tas | Supply of Continence Management Products | | 01/10/2014 - 30/09/2017  Option to extend  01/10/2017 - 30/09/2019 | | 1 821 695  1 214 463 | |
| Ingles & Sons Pty Ltd t/a Pandani Select Foods | Tas | Food and Beverage Products | | 18/08/2014 - 30/06/2015  Option to extend  01/07/2015 - 30/06/2017 | | 60 023  137 196 | |
| Injury Prevention Services Pty Ltd | Tas | Asbestos Inspection and Registers | | 18/02/2015 - 31/07/2015 | | 113 295 | |
| Insight (Tas) Pty Ltd | Tas | Adaptable Housing Units - Sale off the Plan | | 18/08/2014 - 31/03/2015 | | 1 547 000 | |
| J Hutchinson Pty Ltd t/a Hutchinson Builders | Tas | Demolition and Construction/Renovation of Annie Kenney House | | 25/11/2014 - 30/06/2015 | | 1 278 752 | |
| J Hutchinson Pty Ltd t/a Hutchinson Builders | Tas | Ravenswood Community Health Centre – Redevelopment | | 16/10/2014 - 20/03/2015 | | 1 798 926 | |
| Janssen-Cilag Pty Ltd | NSW | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 7 235 019  7 235 019 | |
| Johnson & Johnson Medical Pty Ltd | NSW | Supply of Medical Sutures and Associated Stapling Devices | | 01/03/2015 - 28/02/2018  Option to extend  01/03/2018 - 28/02/2022 | | 3 365 000  4 480 000 | |
| Johnson & Johnson Medical Pty Ltd | NSW | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2018  Option to extend  01/07/2018 - 30/06/2020 | | 151 644  75 822 | |
| Juicy Isle Pty Ltd | Tas | Food and Beverage Products | | 18/08/2014 - 30/06/2015  Option to extend  01/07/2015 - 30/06/2017 | | 147 086  336 196 | |
| Knight Errant Pty Ltd | Tas | e-Health and ICT Project Management Services Panel 1 | | 28/04/2014 - 27/04/2016  Option to extend  28/04/2016 - 27/04/2018 | | 0  0 | |
| KPMG | Tas | e-Health and ICT Project Management Services Panel 1 | | 28/04/2014 - 27/04/2016  Option to extend  28/04/2016 - 27/04/2018 | | 0  0 | |
| Link Medical Products Pty Ltd | NSW | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 719 808  719 808 | |
| Lion Dairy & Drinks Australia Pty Ltd | Tas | Food and Beverage Products | | 18/08/2014 - 30/06/2015  Option to extend  01/07/2015 - 30/06/2017 | | 48 878  111 720 | |
| Magdem Pty Ltd t/a Acrodata | Tas | File Relocation and Storage -  12 Murray Street | | 01/09/2014 - 31/10/2019 | | 53 745 | |
| Magdem Pty Ltd t/a Acrodata | Tas | File Removal and Scanning | | 04/07/2014 - 03/07/2015 | | 82 954 | |
| Manpower Services (Australia) Pty Ltd | Tas | Short Term Staff/Labour Hire Services 1 | | 01/09/2014 - 30/06/2017  Option to extend  01/07/2017 - 30/06/2019 | | 0  0 | |
| Melbourne Health | Vic | Support and Maintenance for Guidance  MS Software | | 18/11/2014 - 18/11/2017 | | 156 687 | |
| Merck Sharp and Dohme Pty Ltd | Tas | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 2 146 780  2 146 780 | |
| Meta PM Pty Ltd | Vic | e-Health and ICT Project Management Services Panel 1 | | 28/04/2014 - 27/04/2016  Option to extend  28/04/2016 - 27/04/2018 | | 0  0 | |
| Michael Kerschbaum Family Trust | Tas | Adaptable Housing Units - Sale off the Plan | | 30/06/2014 - 14/11/2014 | | 1 860 000 | |
| MKM Health Pty Ltd | NSW | e-Health and ICT Project Management Services Panel 1 | | 28/04/2014 - 27/04/2016  Option to extend  28/04/2016 - 27/04/2018 | | 0  0 | |
| Moorey Constructions Pty Ltd | Tas | St Helens Neighbourhood House - Extension and Renovation | | 06/03/2015 - 31/05/2015 | | 177 860 | |
| MPH Builders Pty Ltd | Tas | Rocherlea Neighbourhood House - Demountable Building | | 25/05/2015 - 01/07/2015 | | 66 430 | |
| Mundy & Sons Pty Ltd | Tas | Food and Beverage Products | | 18/08/2014 - 30/06/2015  Option to extend  01/07/2015 - 30/06/2017 | | 191 265  437 177 | |
| Nikkiso Australia Pty Ltd | NSW | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2015  Option to extend  01/07/2015 - 30/06/2017 | | 288 931  577 862 | |
| Novartis Pharmaceuticals Australia Pty Ltd | NSW | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2018  Option to extend  01/07/2018 - 30/06/2020 | | 777 940  388 970 | |
| Novartis Pharmaceuticals Australia Pty Ltd | NSW | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 2 346 616  2 346 616 | |
| Novo Nordisk Pharmaceuticals Pty Ltd | Tas | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 378 188  378 188 | |
| OakRidge Consulting Pty Ltd | Vic | Upgrade of the Tasmanian Health Client Index | | 06/03/2015 - 30/03/2015 | | 71 000 | |
| Orion Laboratories Pty Ltd t/a Perrigo Australia | WA | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 321 671  321 671 | |
| Orion Laboratories Pty Ltd t/a Perrigo Australia | WA | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2018  Option to extend  01/07/2018 - 30/06/2020 | | 272 283  136 141 | |
| Orphan Australia Pty Ltd | Tas | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 88 972  88 972 | |
| PeopleCo Pty Ltd | Tas | Short Term Staff/Labour Hire Services 1 | | 01/09/2014 - 30/06/2017  Option to extend  01/07/2017 - 30/06/2019 | | 0  0 | |
| Perry's Building Services Pty Ltd | Tas | Dunalley Neighbourhood House - Extension and Partial Renovation | | 20/02/2015  (one-off purchase) | | 79 510 | |
| PFD Food Services Pty Ltd | Tas | Food and Beverage Products | | 18/08/2014 - 30/06/2015  Option to extend  01/07/2015 - 30/06/2017 | | 3 129 724  7 153 654 | |
| Pfizer Australia Pty Ltd | NSW | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2018  Option to extend  01/07/2018 - 30/06/2020 | | 96 972  48 486 | |
| Pfizer Australia Pty Ltd | NSW | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 1 601 447  1 601 447 | |
| Pitcher Partners Growth | Vic | e-Health and ICT Project Management Services Panel 1 | | 28/04/2014 - 27/04/2016  Option to extend  28/04/2016 - 27/04/2018 | | 0  0 | |
| Pricewaterhouse Coopers | Vic | e-Health and ICT Project Management Services Panel 1 | | 28/04/2014 - 27/04/2016  Option to extend  28/04/2016 - 27/04/2018 | | 0  0 | |
| Probe Group Pty Ltd | Vic | Provision of Debt Collection Services | | 03/11/2014 - 31/10/2017  Option to extend  01/11/2017 - 31/10/2023 | | 420 489  841 000 | |
| R & D Rimmelzwaan Pty Ltd (t/a RD Homes) | Tas | Ulverstone Neighbourhood House Alterations | | 25/02/2015 - 31/05/2015 | | 63 273 | |
| Regent Recruitment Pty Ltd | Vic | Short Term Staff/Labour Hire Services 1 | | 01/09/2014 - 30/06/2017  Option to extend  01/07/2017 - 30/06/2019 | | 0  0 | |
| Roche Products Pty Ltd | NSW | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 1 776 706  1 776 706 | |
| RXP Services Limited | Tas | e-Health and ICT Project Management Services Panel 1 | | 28/04/2014 - 27/04/2016  Option to extend  28/04/2016 - 27/04/2018 | | 0  0 | |
| Sandoz Pty Ltd | Tas | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/06/2016 - 30/06/2018 | | 1 082 502  1 082 502 | |
| Sanofi-Aventis Australia Pty Ltd | NSW | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 2 316 315  2 316 315 | |
| Sanofi-Aventis Australia Pty Ltd | NSW | Supply of Pharmaceutical Products | | 01/04/2014 - 30/06/2018  Option to extend  01/07/2018 - 30/06/2020 | | 3 877  1 938 | |
| Sawards Building Services | Tas | Zeehan Neighbourhood House Alteration | | 25/02/2015 - 31/05/2015 | | 87 245 | |
| Schneider Electric Building | Tas | North East Soldiers Memorial Hospital - HVAC and demand control upgrades | | 27/04/2015  (one-off purchase) | | 65 121 | |
| Searson Buck Pty Ltd | Tas | Short Term Staff/Labour Hire Services 1 | | 01/09/2014 - 30/06/2017  Option to extend  01/07/2017 - 30/06/2019 | | 0  0 | |
| Sigma Company Ltd | Tas | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/07/2018 | | 172 593  172 593 | |
| Spatial Vision Innovations Pty Ltd | Vic | e-Health and ICT Project Management Services Panel 1 | | 28/04/2014 - 27/04/2016  Option to extend  28/04/2016 - 27/04/2018 | | 0  0 | |
| Squiz Australia Pty Ltd | Tas | Search Engine Solution | | 12/09/2014 - 12/09/2017 | | 92 175 | |
| SRA Information Technology Pty Ltd | SA | e-Health and ICT Project Management Services Panel 1 | | 28/04/2014 - 27/04/2016  Option to extend  28/04/2016 - 27/04/2018 | | 0  0 | |
| Staples Australia Pty Ltd | Tas | Multi-Function Device Service - Extension to Contract | | 28/01/2015 - 31/01/2019 | | 3 000 000 | |
| Symbion Pty Ltd t/a Symbion Hospital Services | Tas | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2018  Option to extend  01/07/2018 - 30/06/2020 | | 57 628  28 814 | |
| Symbion Pty Ltd t/a Symbion Hospital Services | Tas | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 3 005 090  3 005 090 | |
| Synateq Pty Ltd | Tas | e-Health and ICT Project Management Services Panel 1 | | 28/04/2014 - 27/04/2016  Option to extend  28/04/2016 - 27/04/2018 | | 0  0 | |
| T & V Mead Pty Ltd t/a Mead Con | Tas | Anne O'Byrne Building - Asbestos Cladding Removal and Replacement | | 15/09/2014 - 31/01/2015 | | 361 477 | |
| T & V Mead Pty Ltd t/a Mead Con | Tas | Mersey Community Hospital Pharmacy Refurbishment | | 26/11/2014 - 30/06/2015 | | 729 785 | |
| Takeda Pharmaceuticals Australia Pty Ltd | Tas | Supply of Pharmaceutical Products | | 01/07/2014 - 30/06/2016  Option to extend  01/07/2016 - 30/06/2018 | | 3 838  3 838 | |
| Tasmanian Meat Wholesalers Pty Ltd | Tas | Food and Beverage Products | | 18/08/2014 - 30/06/2015  Option to extend  01/07/2015 - 30/06/2017 | | 71 462  163 342 | |
| Tasmanian Medicare Local Ltd | Tas | Tasmanian Provider Directory Project - Data Management Services | | 19/03/2015 - 18/09/2015  Option to extend  19/09/2015 - 18/03/2016 | | 45 000  45 000 | |
| Taswide Building Pty Ltd | Tas | Extension and Renovation of Neighbourhood Houses - Bridgewater, Risdon Vale and West Moonah | | 04/05/2015 - 22/06/2016 | | 811 905 | |
| Terumo Australia Pty Ltd | NSW | Supply of Needles and Syringes (Sterile) | | 25/08/2014 - 17/08/2017  Option to extend  18/08/2017 - 17/08/2019 | | 148 312  98 874 | |
| Toshiba (Australia) Pty Ltd | Vic | BreastScreen Tasmania - Ultrasound Equipment | | 01/07/2015 - 30/06/2021 | | 151 242 | |
| Virtual CIO Pty Ltd t/a Gartlans | Tas | e-Health and ICT Project Management Services Panel 1 | | 28/04/2014 - 27/04/2016  Option to extend  28/04/2016 - 27/04/2018 | | 0  0 | |
| Visasys Pty Ltd | ACT | Clinical Costing Software and Support | | 01/07/2015 - 30/06/2020  Option to extend  01/07/2020 - 30/06/2021 | | 170 000  34 000 | |
| White & McAllister Pty Ltd | Tas | Ambulance Tasmania Replacement Generator and Main Switchboard | | 23/01/2015 - 30/05/2015 | | 216 900 | |
| Wilson Homes Tasmania Pty Ltd | Tas | 6 Shore Street, Rose Bay – 2 Unit Development | | 21/10/2014 - 24/03/2015 | | 448 789 | |
| Write Resource | Tas | e-Health and ICT Project Management Services Panel 1 | | 28/04/2014 - 27/04/2016  Option to extend  28/04/2016 - 27/04/2018 | | 0  0 | |
| XVT Solutions Pty Ltd | Tas | e-Health and ICT Project Management Services Panel 1 | | 28/04/2014 - 27/04/2016  Option to extend  28/04/2016 - 27/04/2018 | | 0  0 | |
|  | | | | | | | |

Notes:

1. Signifies a panel contract - as individual contractor sales are not guaranteed under this arrangement, individual contract values are shown as zero.

* Where a commencement date is prior to 1 July 2014 or from 1 July 2015 onwards, the contractual arrangements for the procurement were finalised in 2014‑15.
* Contracts with a value of less than $50 000 reported above are those that form part of a combined procurement valued at $50 000 or over.
* In accordance with Treasurer’s Instruction 1111, the period of a contract for reporting purposes includes the value, or estimated value, of any possible option to extend. Where applicable, the principal period of the contract is identified as well as any option to extend; this does not signify that the option has been or will be exercised by DHHS. All values exclude GST.

#### Direct/limited Submission Sourcing

Treasurer’s Instructions 1114 and 1217 provide heads of agencies with the discretion, where specified circumstances exist, to approve the direct sourcing or seeking of limited submissions from a supplier or suppliers without the need to seek quotations or call for tenders.

The following table provides details of contracts awarded by DHHS in 2014-15 as a result of a direct sourcing process approved in accordance with TI 1114. There were no contracts awarded under TI 1217.

|  |  |  |  |
| --- | --- | --- | --- |
| **Contractor Name** | **Contract Description** | **Reasons for Approval** | **Total Value $** |
| Baxter Healthcare Pty Ltd | Volumetric Infusion Pumps and Consumables - Contract Extension | Purchases made under exceptionally advantageous conditions that only arise in the very short term, such as from unusual disposals, unsolicited innovative proposals, liquidation, bankruptcy or receivership and not for routine purchases from regular suppliers. | 5 500 000 |
| ERM Power Retail Pty Ltd | Supply of Retail Electricity Services | In so far as is strictly necessary where, for reasons of extreme urgency brought about by events unforeseen by the agency, the goods or services could not be obtained in time using an open or selective tender. | 2 700 000 |
| ERM Power Retail Pty Ltd | Supply of Retail Electricity Services | In so far as is strictly necessary where, for reasons of extreme urgency brought about by events unforeseen by the agency, the goods or services could not be obtained in time using an open or selective tender. | 1 800 000 |
| Health Recruitment Specialists Pty Ltd | Tasmanian Health Organisation South - Implementation Assistance Financial Recovery Plan Project | The procurement is not impacted by a free trade agreement as set out in Instruction 1102 and the cost to the agency and to suppliers of seeking quotations or calling public tenders would outweigh the value for money benefits of seeking quotations or calling public tenders. | 79 200 |
| Melbourne Health | Support and Maintenance for Guidance MS Software | Additional deliveries of goods or services by the original supplier or authorised representative that are intended either as replacement parts, extensions or continuing services for existing equipment, software, services or installations, where a change of supplier would compel the agency to procure goods or services that do not meet requirements of interchangeability with existing equipment. | 156 687 |
| Staples Australia Pty Ltd | Multi-Function Device Service - Extension to Contract | Purchases made under exceptionally advantageous conditions that only arise in the very short term, such as from unusual disposals, unsolicited innovative proposals, liquidation, bankruptcy or receivership and not for routine purchases from regular suppliers. | 3 000 000 |
| Note: the values in this table include the value, or estimated value, of any possible option to extend. All values exclude GST. | | | |

#### Disaggregation Exemptions

Under Treasurer’s Instructions 1119(5) and 1225(5), a Head of Agency may approve an exemption from the requirement to disaggregate substantial contracts where the benefits of aggregation clearly outweigh the potential negative impact on local small and medium sized enterprises suppliers/the local economy.The following table provides details of contracts awarded by DHHS in 2014-15 as a result of such an approval.

|  |  |  |
| --- | --- | --- |
| **Contract Description1** | | **Total Value $** |
| Supply of Medical Sutures and Associated Stapling Devices | 15 690 000 | |
| Provision of Peritoneal Dialysis and Haemodialysis Services | 29 032 233 | |
| 6 Shore Street, Rose Bay – 2 Unit Development | 448 789 | |
| Mobile Screening Unit – BreastScreen Tasmania | 633 486 | |
| Mersey Community Hospital – Fire Protection Upgrade2 | 2 164 833 | |
| Ravenswood Community Health Centre – Redevelopment | 1 798 926 | |
| Demolition and Construction/Renovation of Annie Kenney House | 1 278 752 | |
| LGH – Redevelopment of Specialist Clinic | 3 665 277 | |
| Ambulance Tasmania Replacement Generator and Main Switchboard | 216 900 | |
| Mersey Community Hospital Pharmacy Refurbishment2 | 729 785 | |
| Supply of Assisted Ventilation Equipment and Associated Services | 2 605 945 | |
| Extension and Renovation of Neighbourhood Houses - Bridgewater, Risdon Vale and West Moonah 811 905 | | |

Notes:

1. The values in this table include the aggregated value and the value, or estimated value, of any possible options to extend. All values exclude GST.
2. Funded by the Australian Government.

# Community Sector Organisations Funded by the Department

The Government recognises that the non‑government organisations making up the community sector fulfil a vital role in delivering community-based health and human services to Tasmanians, particularly the most disadvantaged and vulnerable.

During 2014-15, DHHS provided a total of $245 million under its Central Grants Program to some 230 organisations to assist them to deliver in excess of 440 services. This highlights the value the Department places on services provided by the community sector.

Of this amount an extra 2.25 per cent or $4.7 million was provided in 2014-15 by way of indexation, to help organisations meet the increasing costs of delivering services. A further $2 million was also provided to community sector organisations as part of the Government’s election commitment to support sector capacity building and to meet increasing costs.

The following table lists grant funding totalling $262.6 million provided by DHHS to the community sector in 2014-15. It includes the Central Grants Program payments of $245 million as well as grant funding administered by other areas within the Department.

Any individual reported here received the listed amount in order to provide dedicated care and support to a person with disability.

| Program and Organisations | **Total $**  **(GST Exclusive)** | |
| --- | --- | --- |
| **Alcohol and Drug Services – services provided under the Illicit Drug Diversion Initiative and the National Drug Strategy** | | |
| Advocacy Tasmania Inc. | | 314 535 |
| Anglicare Tasmania Inc. | | 709 303 |
| Australian Drug Foundation Inc. | | 130 689 |
| Circular Head Aboriginal Corporation | | 34 178 |
| Drug Education Network Inc. | | 681 624 |
| Eastern Health | | 61 960 |
| Holyoake Tasmania Inc. | | 228 158 |
| Launceston City Mission Inc. | | 613 452 |
| Pathways Tasmania Inc. | | 81 732 |
| The Alcohol, Tobacco and other Drugs Council (Tas) Inc. | | 458 416 |
| The Link Youth Health Service Inc. | | 531 459 |
| The Salvation Army (Tasmania) Property Trust | | 810 049 |
| Youth, Family and Community Connections Inc. | | 600 005 |
| **Sub Total** | | **5 255 560** |
| **Children and Youth Services – adoptions, advocacy services, child protection services, out of home care, family violence counselling and support and youth support services** | | |
| Anglicare Tasmania Inc. | | 4 400 531 |
| Australian Childhood Foundation | | 834 436 |
| Australian Red Cross Society | | 150 000 |
| CatholicCare Tasmania | | 559 326 |
| CREATE Foundation Ltd | | 361 021 |
| Geeveston Community Centre Inc. | | 157 051 |
| Glenhaven Family Care Inc. | | 536 281 |
| Kennerley Childrens Home Inc. | | 1 712 206 |
| Mission Australia | | 803 595 |
| Save the Children Australia as Trustee for Save the Children Australia Trust | | 421 000 |
| St Michaels Association Inc. | | 136 237 |
| Tasmanian Aboriginal Centre Inc. | | 165 101 |
| The Foster Carers Association of Tasmania (Inc.) | | 144 433 |
| The Salvation Army (Tasmania) Property Trust | | 3 420 667 |
| UnitingCare Tasmania | | 192 301 |
| Whitelion Incorporated | | 84 844 |
| **Sub Total** | | **14 079 030** |
| **Community Services – domestic violence, parenting education and support, financial counselling, personal and family counselling, neighbourhood houses and community sector peak activities** | | |
| Advocacy Tasmania Inc. | | 154 038 |
| Anglicare Tasmania Inc. | | 972 127 |
| Baptcare Ltd | | 4 135 167 |
| Beaconsfield House Inc. | | 160 365 |
| Bucaan Community House Inc. | | 160 365 |
| Burnie Community House Inc. | | 173 369 |
| CatholicCare Tasmania | | 209 883 |
| Child Health Association Tasmania Inc. (CHAT) | | 97 596 |
| Clarendon Vale Neighbourhood Centre Inc. | | 173 369 |
| Council on the Ageing (Tasmania) Inc. | | 100 000 |
| Deloraine House Inc. | | 160 365 |
| Derwent Valley Community House Inc. | | 173 369 |
| Devonport Community House Inc. | | 173 369 |
| Dorset Community Association Incorporated | | 160 365 |
| Dunalley Tasman Neighbourhood House Inc. | | 173 369 |
| Early Support for Parents | | 61 041 |
| Eastern Shore Community Connections Inc. | | 173 369 |
| Fingal Valley Neighbourhood House Inc. | | 160 365 |
| Geeveston Community Centre Inc. | | 173 369 |
| George Town Neighbourhood House Inc. | | 173 369 |
| Glenhaven Family Care Inc. | | 62 500 |
| Goodwood Community Centre Inc. | | 160 365 |
| Hobart City Mission Inc. | | 100 044 |
| Jordan River Service Inc. | | 346 737 |
| Karadi Aboriginal Corporation | | 160 365 |
| Lady Gowrie Tasmania Incorporated | | 126 920 |
| Lifeline Tasmania Inc. | | 292 405 |
| Lifelink Samaritans Tasmania Inc. | | 12 655 |
| Maranoa Heights Community Centre Inc. | | 160 365 |
| Midway Point Neighbourhood Centre Inc. | | 160 365 |
| Mission Australia | | 3 915 939 |
| Neighbourhood Houses Tasmania Inc. | | 246 888 |
| NILS Network of Tasmania Inc. | | 160 120 |
| North & North West Tasmania Sexual Assault Support Services Inc. | | 1 232 486 |
| Northern Suburbs Community Centre Inc. | | 440 074 |
| Okines Community House Incorporated | | 160 365 |
| Phoenix Community House Inc. | | 139 675 |
| Pregnancy Counselling and Support Tas Inc. | | 27 297 |
| Ravenswood Neighbourhood House Inc. | | 173 369 |
| Risdon Vale Neighbourhood Centre Inc. | | 173 369 |
| Rokeby Neighbourhood Centre Inc. | | 173 369 |
| Rosebery Community House Inc. | | 160 365 |
| Sexual Assault Support Service Inc. | | 1 295 296 |
| St Helens Neighbourhood House Association Inc. | | 173 369 |
| Support Help and Empowerment Inc. | | 218 204 |
| Tasmanian Aboriginal Centre Inc. | | 219 785 |
| Tasmanian Council of Social Service Inc. | | 823 529 |
| Tresca Community Centre Committee Inc. | | 160 365 |
| Ulverstone Neighbourhood House Inc. | | 173 369 |
| UnitingCare Tasmania | | 1 128 790 |
| Warrane Mornington Neighbourhood Centre Incorporated | | 173 369 |
| West Moonah Community Action Group Inc. | | 173 369 |
| West Winds Community Centre Inc. | | 160 365 |
| Wyndarra Centre Inc. | | 112 001 |
| Yemaya Women's Support Service Incorporated | | 151 286 |
| Zeehan Neighbourhood Centre Inc. | | 160 365 |
| **Sub Total** | | **21 628 128** |
| **Community Services - Community Support Levy, Charitable Organisations Grants and Program Grants** | | |
| Alcohol, Tobacco and Other Drugs Council (Tas.) Inc. (sponsoring Tasmanian Users Health and Support League) | | 15 000 |
| Bucaan Community Inc. | | 13 738 |
| Colony 47 Inc. | | 9 627 |
| Housing Choices Tasmania Limited | | 6 105 |
| Workskills Incorporated | | 13 980 |
| Jireh House Association Inc. | | 1 909 |
| Jordan River Service Inc. (sponsoring Pete's Community Woodshed) | | 1 424 |
| Launceston City Mission Inc. | | 11 510 |
| Lifeline Tasmania Inc. | | 7 600 |
| Maranoa Heights Community Centre Inc. | | 2 880 |
| Migrant Resource Centre (Southern Tas) Inc. | | 13 409 |
| Oatlands District High School Association Inc. | | 9 500 |
| Pathways Tasmania Inc. | | 14 500 |
| Clarence Police - Citizens Youth Club Inc. | | 10 700 |
| Rosebery Community House Inc. | | 5 400 |
| Supported Tenancy Accommodation and Respite Tasmania Inc. | | 5 584 |
| Tasmanian Association Police and Citizens Youth Club Inc. | | 12 955 |
| Youth Futures Incorporated | | 5 182 |
| **Sub Total** | | **161 003** |
| **Community Services - Community Support Levy 201-11 Third Place Grants** | |  |
| Derwent Valley Community House Inc. | | 72 059 |
| Queenstown Police and Citizens Youth Club | | 127 548 |
| **Sub Total** | | **199 607** |
| **Community Services - Gamblers Help: face-to-face individual and group counselling community education and development services 24/7 gambling information and counselling phone service (Gambling Helpline Tasmania) 24/7 gambling information and counselling online services (Gambling Help Online)** | | |
| Anglicare Tasmania | | 525 840 |
| Eastern Health | | 140 760 |
| Department of Justice - Victoria (Gambling Help Online) | | 13 924 |
| **Sub Total** | | **680 524** |
| **Disability – Disability carer support, respite, accommodation support, information advocacy, education, day support, specialist equipment, personal care and other individual support services** | | |
| A.Q.A Victoria Ltd | | 17 221 |
| Ability Tasmania Group Inc. | | 736 992 |
| Able Australia | | 12 886 868 |
| Advocacy Tasmania Inc. | | 272 260 |
| Anglicare Tasmania Inc. | | 8 176 429 |
| Association for Children with Disability (Tas) Inc. | | 290 915 |
| Autism Tasmania Inc. | | 225 213 |
| Baptcare Ltd | | 2 999 419 |
| Better Hearing Australia Inc. | | 5 443 |
| Brain Injury Association of Tasmania Inc. | | 80 056 |
| Coastal Residential Service Inc. | | 2 324 325 |
| Connors, Rosemary | | 25 793 |
| D.G. Lewis Pty Ltd | | 288 015 |
| Devonfield Enterprises Inc. | | 5 118 405 |
| Epilepsy Association of Tasmania Inc. | | 168 729 |
| Eskleigh Foundation Inc. | | 5 664 670 |
| GC Services Incorporated | | 356 637 |
| Giant Steps Tasmania | | 66 228 |
| Gog Range Retreat | | 261 308 |
| Headway North West Inc. | | 101 404 |
| Headway Support Services | | 777 443 |
| Hobart City Mission Inc. | | 2 066 260 |
| HOPES Inc. | | 103 721 |
| Independent Living Centre Tas Inc. | | 453 099 |
| integratedliving Australia Ltd | | 278 914 |
| Jamieson, Barbara | | 13 003 |
| Langford Support Services Inc. | | 3 086 442 |
| L'Arche Beni-Abbes Community Inc. | | 1 179 273 |
| Launceston Student Workshop Inc. | | 102 024 |
| Life Without Barriers | | 4 199 997 |
| Lifestyle Solutions (Aust) Ltd | | 622 738 |
| Liviende Incorporated | | 4 720 440 |
| McMillan (Tas) Pty Ltd | | 246 657 |
| Mission Australia | | 2 675 953 |
| Montagu Community Living Inc. | | 2 122 606 |
| Multicap Tasmania | | 5 999 173 |
| National Disability Services Ltd | | 50 321 |
| New Horizons Club Inc. | | 102 148 |
| Nexus Inc. | | 5 634 049 |
| North West Residential Support Services Inc. | | 6 534 870 |
| NOSS Tasmania Inc. | | 1 038 835 |
| Oak Tasmania | | 2 504 709 |
| Optia Incorporated | | 12 311 187 |
| Paraquad Association of Tasmania Inc. | | 26 156 |
| Plane Tree Studio Inc. | | 66 068 |
| Riding for the Disabled Association Tasmania Inc. | | 5 168 |
| Royal Guide Dogs for the Blind Association of Tasmania | | 410 174 |
| RPH Print Radio Tasmania Inc. | | 75 901 |
| Speak Out Association of Tasmania Inc. | | 260 516 |
| Spina Bifida Association of Tasmania Inc. | | 1 458 |
| St Giles Society Inc. | | 10 051 532 |
| St Michaels Association Inc. | | 2 407 616 |
| St Vincent De Paul Society (Tasmania) Inc. | | 77 178 |
| Supported Tenancy Accommodation and Respite Inc. | | 11 573 934 |
| Susan Kitchenham | | 25 793 |
| TADTAS Inc. | | 38 061 |
| Tas Independent Nursing Pty Ltd | | 247 644 |
| Tasmanian Acquired Brain Injury Services Inc. | | 263 850 |
| Tasmanian Amputee Society Inc. | | 3 679 |
| Tasmanian Association of People with Disabilities and Their Advocates Inc. | | 727 487 |
| Tasmanian Deaf Society | | 381 782 |
| Tasmanians with Disabilities Inc. | | 56 814 |
| The Multiple Sclerosis Society of Tasmania | | 478 201 |
| The Parkside Foundation | | 2 080 594 |
| The Sunlea Team Inc. | | 672 785 |
| UCA Crossroads Tasmania | | 3 343 |
| Veranto | | 8 027 323 |
| Voluntary Community Service - Visually Impaired Library | | 4 536 |
| Wyndarra Centre Inc. | | 40 594 |
| **Sub Total** | | **134 898 379** |
| **Disability Services - Payments to NGOs for individual funding arrangements for disability clients** | | |
| Ability Employment | | 142 066 | |
| Able Australia | | 19 604 | |
| Access Hardware | | 3 500 | |
| Access Solutions | | 15 127 | |
| Aidacare Pty Ltd | | 124 392 | |
| Anglicare Inc. | | 1 170 694 | |
| ARC Support Services | | 687 907 | |
| Baptcare | | 4 264 | |
| Circular Head Aboriginal Corporation | | 28 957 | |
| Coastal Residential Service Inc. | | 160 969 | |
| Combined Yellow | | 232 | |
| Community Based Care | | 757 896 | |
| Cosmos Inc. | | 106 858 | |
| Devonfield Enterprises | | 229 202 | |
| Disability Community Care | | 19 745 | |
| Disability Services Queensland | | 89 942 | |
| Eskleigh Foundation | | 355 669 | |
| Family Based Care North | | 1 107 412 | |
| Family Based Care North West | | 788 489 | |
| FBC Tasmania Integrated Living | | 12 067 | |
| Freedom Motors | | 2 458 | |
| GC Services Inc. | | 41 396 | |
| Glenhaven | | 42 422 | |
| Headway Support Services | | 370 586 | |
| Hobart City Mission | | 218 171 | |
| Hobart District Nursing Service | | 7 206 | |
| Independent Healthcare Services | | 2 185 365 | |
| Island Care Tas | | 3 280 | |
| Langford Support Services | | 339 836 | |
| L'Arche Beni Abbes Community Support | | 182 185 | |
| Liberator Pty Ltd | | 6 359 | |
| Life Without Barriers | | 140 691 | |
| Lifestyle Solutions | | 108 618 | |
| Medifab Medical | | 4 040 | |
| Mersey Leven Child Care Services | | 201 142 | |
| Montagu Community Living Inc. | | 98 950 | |
| Nextbyte | | 699 | |
| Nexus Inc | | 232 116 | |
| North West Residential Support Services | | 1 313 396 | |
| Northern Occupational Support Service Inc. | | 32 525 | |
| Northern Residential Support Group Inc. | | 184 651 | |
| Oak Tasmania | | 61 742 | |
| Optia Inc. | | 1 917 600 | |
| Parkside Foundation | | 127 489 | |
| Presbyterian Care | | 8 518 | |
| Senior Helpers Northern Tasmania | | 105 323 | |
| Society for Multiply Disabled People of Tasmania | | 273 843 | |
| South Eastern Nursing & Home care Association | | 66 289 | |
| St Giles Society | | 658 968 | |
| St Michaels Association | | 81 460 | |
| Supported Tenancy Accommodation and Respite Inc. | | 234 294 | |
| Tas Independent | | 133 156 | |
| Tas Wheelchair | | 4 139 | |
| Tasman Health | | 3 876 | |
| Tasmanian Deaf Society | | 5 936 | |
| Taxi Combined | | 650 | |
| Ulverstone Taxi Services | | 651 | |
| Veranto Lifestyle | | 418 521 | |
| Watson Blanch Care Consultants | | 21 360 | |
| Westbury Community | | 5 171 | |
| Wyndarra Centre | | 330 205 | |
| Intensive Support Services (\*cannot be disaggregated by provider) | | 823 328 | |
| One-off Support/Equipment/Modifications | | 582 159 | |
| **Sub Total** | | **17 405 762** | |
| **Home and Community Care – Community nursing, home help and maintenance, respite, personal care, transport, packages of care and delivered meals across the State** | | |
| Advocacy Tasmania Inc. | | 175 736 |
| Anglicare Tasmania Inc. | | 1 889 803 |
| Australian Italian Club of Launceston | | 11 585 |
| Australian Red Cross Society | | 185 450 |
| Baptcare Ltd | | 168 007 |
| Bruny Island Respite Community House Inc. | | 21 094 |
| Bucaan Community House Inc. | | 27 399 |
| Care Assessment Consultants Pty Ltd | | 243 944 |
| Carers Tasmania Inc. | | 197 079 |
| Circular Head Aboriginal Corporation | | 20 662 |
| Clarence City Council | | 23 435 |
| Community Based Support Inc. | | 2 030 478 |
| Community Care NESB Inc. | | 85 188 |
| Community Transport Services Tasmania Inc. | | 394 831 |
| Dementia & Alzheimer's Association (Tasmania) Inc. | | 251 487 |
| Derwent Valley Council | | 71 122 |
| Elders Council of Tasmania Aboriginal Corporation | | 13 753 |
| Emmerton Park Incorporated | | 3 605 |
| Family Based Care Association North West Inc. | | 1 999 807 |
| Fusion Australia Ltd | | 128 430 |
| GC Services Incorporated | | 145 617 |
| Glenview Community Services Inc. | | 81 897 |
| Good Neighbour Council Launceston Inc. | | 4 218 |
| Greek Orthodox Archdiocese of Australia Consolidated Trust | | 34 180 |
| Hobart District Nursing Service Inc. | | 745 598 |
| Independent Living Centre Tas Inc. | | 70 691 |
| Integratedliving Australia Ltd | | 1 269 823 |
| Italian-Australian Pensioners Welfare Association of Tasmania Inc. | | 27 309 |
| Karadi Aboriginal Corporation | | 1 409 |
| KinCare Homecare Pty Ltd | | 200 995 |
| Kingborough Council | | 29 409 |
| Launceston VFC Services Inc. | | 60 606 |
| Lifeline Tasmania Inc. | | 112 715 |
| Meals on Wheels Association of Tasmania Inc. | | 168 021 |
| Meercroft Care Inc. | | 2 255 |
| Mersey Community Care Association | | 217 790 |
| Migrant Resource Centre (Southern Tasmania) Inc. | | 82 269 |
| Neighbourhood Houses Tasmania Inc. | | 23 577 |
| Polish Association in Hobart Inc. | | 26 147 |
| Presbyterian Care Tasmania Inc. | | 27 586 |
| Royal District Nursing Service Limited | | 1 485 689 |
| South East Tasmanian Aboriginal Corporation | | 23 342 |
| South Eastern Community Care Inc. | | 414 100 |
| St Giles Society Inc. | | 59 987 |
| St Helens Community Car Group Inc. | | 4 082 |
| St Johns Ambulance Australia Tasmania Inc. | | 27 123 |
| Tandara Lodge Community Care Inc. | | 15 282 |
| Tasmanian Council of Social Service Inc. | | 85 602 |
| Tasmanian Independent Services Pty Ltd | | 53 764 |
| The Parkside Foundation | | 127 474 |
| Uniting AgeWell | | 29 189 |
| UnitingCare Tasmania | | 5 010 |
| Volunteering Tasmania Inc. | | 177 800 |
| Wattle Group Incorporated | | 558 605 |
| Wyndarra Centre Inc. | | 335 757 |
| **Sub Total** | | **14 677 813** |
| **Housing – Private Rental Support Program, Affordable Housing Strategy, Employment Initiatives, Specialist Homeless Services – Crisis accommodation and related support services for people who are experiencing homelessness or are at imminent risk of becoming homeless** | | |
| Anglicare Tasmania Inc. | | 7 108 761 |
| Bethlehem House Tasmania Inc. | | 898 400 |
| Cape Barren Island Aboriginal Association Incorporated | | 173 875 |
| CatholicCare Tasmania | | 623 739 |
| Colony 47 Inc. | | 7 584 081 |
| Common Ground Tasmania | | 534 516 |
| Community Housing Ltd | | 13 782 |
| Flinders Island Aboriginal Association Inc. | | 199 250 |
| Hobart Women's Shelter | | 761 681 |
| Jireh House Association Inc. | | 650 535 |
| Karinya Young Women's Service Inc. | | 612 973 |
| Launceston City Mission Inc. | | 547 024 |
| Launceston Women's Shelter Inc. | | 772 716 |
| Pathways Tasmania Inc. | | 540 426 |
| Shelter Tasmania Inc. | | 302 892 |
| Tenants' Union of Tasmania Inc. | | 179 228 |
| The Salvation Army (Tasmania) Property Trust | | 1 356 833 |
| Warrawee Committee Inc. | | 746 778 |
| West Coast Council | | 132 733 |
| Wyndarra Centre Inc. | | 130 153 |
| Youth Futures Incorporated | | 570 758 |
| Youth, Family and Community Connections Inc. | | 1 529 244 |
| **Sub Total** | | **25 970 378** |
| **Mental Health – Treatment, support and management of mental disorders to maximise mental health, wellbeing and quality of life. Funding covers assessment, treatment, care and rehabilitation in the community as well as information services and community-based accommodation** | | |
| Advocacy Tasmania Inc. | | 427 440 |
| Anglicare Tasmania Inc. | | 3 802 571 |
| Australian Huntington's Disease Association (Tas) Inc. | | 13 748 |
| Australian Red Cross Society | | 207 293 |
| Baptcare Ltd | | 1 860 000 |
| Beyond Blue | | 88 102 |
| Caroline House Inc. | | 313 102 |
| Colony 47 Inc. | | 309 586 |
| Family Based Care Association North West Inc. | | 90 442 |
| Flourish Mental Health Action in Our Hands Inc. | | 181 363 |
| Grow | | 117 694 |
| Langford Support Services Inc. | | 961 158 |
| Life Without Barriers | | 1 000 000 |
| Mental Health Carers Tasmania | | 180 154 |
| Mental Health Council of Tasmania | | 499 136 |
| Mental Illness Fellowship Victoria | | 2 327 671 |
| Migrant Resource Centre (Southern Tasmania) Inc. | | 137 945 |
| OzHelp Tasmania Foundation Pty Ltd | | 58 700 |
| Relationships Australia Tasmania Inc. | | 293 877 |
| Richmond Fellowship Tasmania | | 4 539 723 |
| Rural Alive & Well Inc. | | 609 929 |
| Tasmania Medicare Local Ltd | | 18 975 |
| **Sub Total** | | **18 038 609** |
| **Public Health Services – services to prevent illness, protect the Tasmanian community and promote health gain** | | |
| Anglicare Tasmania Inc. | | 329 324 |
| Arthritis Foundation of Tasmania Inc. | | 104 111 |
| Australian Red Cross Society | | 135 349 |
| Cancer Council of Tasmania Inc. | | 1 291 439 |
| CanTeen - The Australian Organisation for Young People Living with Cancer | | 24 295 |
| Child Health Association Tasmania Inc. (CHAT) | | 113 411 |
| Delta Dog Safe Tasmania - A Committee of Delta Society Australia Ltd | | 14 459 |
| Diabetes Australia - Tasmania | | 480 758 |
| Eat Well Tasmania Inc. | | 135 347 |
| Family Planning Tasmania Inc. | | 1 501 647 |
| Hobart Women's Health Centre Inc. | | 430 032 |
| Jordan River Service Inc. | | 39 972 |
| Kidsafe Tasmania | | 50 124 |
| Menzies Research Institute Tasmania | | 529 395 |
| National Stroke Foundation | | 84 648 |
| Neighbourhood Houses Tasmania Inc. | | 334 239 |
| Scarlet Alliance, Australian Sex Workers Association | | 62 748 |
| Tasmanian Aboriginal Centre Inc. | | 160 000 |
| Tasmanian Council on AIDS, Hepatitis and Related Diseases | | 443 068 |
| Tasmanian School Canteen Association Inc. | | 112 044 |
| The Asthma Foundation of Tasmania Inc. | | 82 292 |
| The Link Youth Health Service Inc. | | 454 386 |
| The Pharmacy Guild of Australia - Tasmanian Branch | | 21 955 |
| The Salvation Army (Tasmania) Property Trust | | 78 374 |
| The Sax Institute | | 98 000 |
| University of Tasmania | | 77 683 |
| Womensport & Recreation Tasmania Inc. | | 68 473 |
| Working It Out Inc. | | 299 772 |
| Youth, Family and Community Connections Inc. | | 33 310 |
| **Sub Total** | | **7 590 655** |
| **System Purchasing and Performance – Payments to organisations to assist in the recruitment of General Practitioners in Tasmania** | | |
| General Practice Workforce Inc. | | 102 250 |
| **Sub Total** | | **102 250** |
| **Additional funding for Community Sector Organisations - Supplementary funding to support increasing costs and capacity building** | | |
| AQA Victoria Ltd | | 144 |
| Ability Tasmania Group Inc. | | 6 204 |
| Able Australia | | 107 689 |
| Advocacy Tasmania Inc. | | 11 044 |
| Anglicare Tasmania Inc. | | 233 005 |
| Arthritis Foundation of Tasmania Inc. | | 868 |
|  | |  |
| **Additional funding for Community Sector Organisations - Supplementary funding to support increasing costs and capacity building** | | |
| Association for Children with Disability (Tas) Inc. | | 2 427 |
| Australian Childhood Foundation | | 6 960 |
| Australian Drug Foundation Inc. | | 1 090 |
| Australian Huntington's Disease Association (Tasmania) Inc. | | 115 |
| Australian Italian Club of Launceston | | 100 |
| Australian Red Cross Society | | 5656 |
| Autism Tasmania Inc. | | 1 879 |
| Baptcare Ltd | | 76 013 |
| Beaconsfield House Inc. | | 1 129 |
| Bethlehem House Tasmania Inc. | | 7 494 |
| Better Hearing Australia Tasmania Inc. | | 100 |
| Beyond Blue | | 735 |
| Brain Injury Association of Tasmania Inc. | | 668 |
| Bruny Island Respite Community House Inc. | | 176 |
| Bucaan Community House | | 1 358 |
| Burnie Community House Inc. | | 1 238 |
| Cancer Council of Tasmania Inc. | | 10 773 |
| CanTeen - The Australian Organisation for Young People Living with Cancer | | 203 |
| Cape Barren Island Aboriginal Association Incorporated | | 1 450 |
| Care Assessment Consultants Pty Ltd | | 2 035 |
| Carers Tasmania Inc. | | 1 644 |
| Caroline House Inc. | | 2 612 |
| Centacare Tasmania | | 12 163 |
| Child Health Association Tasmania Inc. | | 1 760 |
| Circular Head Aboriginal Corporation | | 457 |
| Clarence City Council | | 195 |
| Clarendon Vale Neighbourhood Centre Inc. | | 1 238 |
| Coastal Residential Service Inc. | | 19 388 |
| Colony 47 Inc. | | 65 845 |
| Common Ground Tasmania | | 4 459 |
| Community Based Support Inc. | | 16 937 |
| Community Care NESB Inc. | | 711 |
| Community Housing Limited | | 115 |
| Community Transport Services Tasmania Inc. | | 3 293 |
| Connors, Rosemary | | 215 |
| CREATE Foundation Ltd | | 3 011 |
| D.G. Lewis Pty Ltd | | 2 402 |
| Deloraine House Inc. | | 1 129 |
| Delta Dog Safe Tasmania - A Committee of Delta Society Australia Ltd | | 121 |
| Dementia & Alzheimer's Association (Tasmania) Inc. | | 2 098 |
| Derwent Valley Community House Inc. | | 2 426 |
| Derwent Valley Council | | 593 |
| Devonfield Enterprises Inc. | | 42 520 |
| Devonport Community House Inc. | | 1 238 |
| Diabetes Australia - Tasmania | | 4 010 |
| Dorset Community House | | 1 129 |
| Drug Education Network Inc. | | 5 686 |
| Dunalley Tasman Neighbourhood House Inc. | | 1 238 |
| Early Support for Parents | | 509 |
| Eastern Health | | 1 691 |
| Eastern Shore Community Connections Inc. | | 1 238 |
| Eat Well Tasmania Incorporated | | 1 129 |
| Elders Council of Tasmania Aboriginal Corporation | | 115 |
| Emmerton Park Incorporated | | 100 |
| Epilepsy Association of Tasmania Inc. | | 1 407 |
| Eskleigh Foundation Inc. | | 47 103 |
| Family Based Care Association North West Inc. | | 17 436 |
| Family Planning Tasmania Incorporated | | 10 234 |
| Fingal Valley Neighbourhood House Inc. | | 1 129 |
| Flinders Island Aboriginal Association Inc. | | 1 662 |
| Flourish Mental Health Action in Our Hands Inc. | | 1 513 |
| Fusion Australia Ltd | | 1 071 |
| GC Services Incorporated | | 4 190 |
| Geeveston Community Centre Inc. | | 2 548 |
| General Practice Workforce | | 853 |
| George Town Neighbourhood House | | 1 238 |
| Giant Steps Tasmania | | 552 |
| Glenhaven Family Care Inc. | | 4 474 |
| Glenview Community Services Inc. | | 683 |
| Gog Range Retreat | | 2 180 |
| Good Neighbour Council Launceston Inc. | | 100 |
| Goodwood Community Centre | | 1 129 |
| Greek Orthodox Archdiocese of Australia Consolidated Trust | | 285 |
| Grow | | 982 |
| Headway North West Inc. | | 846 |
| Headway Support Services | | 6 485 |
| Hobart City Mission Inc. | | 17 583 |
| Hobart District Nursing Service Inc. | | 6 219 |
| Hobart Women's Health Centre Inc. | | 3 587 |
| Holyoake Tasmania Inc. | | 1 903 |
| HOPES Inc. | | 865 |
| Independent Living Centre Tas Inc. | | 4 369 |
| integratedliving Australia Ltd | | 12 919 |
| Italian-Australian Pensioners Welfare Association of Tasmania Inc. | | 228 |
| Jamieson, Barbara | | 108 |
| Jireh House Association Inc. | | 5 426 |
| Jordan River Service Inc. | | 2 809 |
| Karadi Aboriginal Corporation | | 1 141 |
| Karinya Young Women's Service Inc. | | 5 113 |
| Kennerley Childrens Home Inc. | | 14 282 |
| Kidsafe Tasmania | | 418 |
| KinCare Homecare Pty Ltd | | 1 677 |
| Kingborough Council | | 245 |
| Lady Gowrie Tasmania Incorporated | | 1 059 |
| Langford Support Services | | 32 743 |
| L'Arche Beni-Abbes Community Inc. | | 9 837 |
| Launceston City Mission Inc. | | 9 680 |
| Launceston Student Workshop Inc. | | 851 |
| Launceston VFC Services Inc. | | 506 |
| Launceston Women's Shelter Inc. | | 6 446 |
| Life Without Barriers | | 43 376 |
| Lifeline Hobart Inc. | | 3 379 |
| Lifelink Samaritans Tasmania Inc. | | 105 |
| Lifestyle Solutions (Aust) Ltd | | 4 448 |
| Liviende Incorporated | | 38 336 |
| Maranoa Heights Community Centre | | 1 129 |
| McMillan (Tas) Pty Ltd | | 2 057 |
| Meals on Wheels Association of Tasmania Inc. | | 1 402 |
| Meercroft Care Inc. | | 100 |
| Mental Health Carers Tasmania | | 1 503 |
| Mental Health Council of Tasmania | | 4 164 |
| Mental Illness Fellowship Victoria | | 18 791 |
| Menzies Research Institute Tasmania | | 4 199 |
| Mersey Community Care Association | | 1 817 |
| Midway Point Neighbourhood Centre Inc. | | 1 129 |
| Migrant Resource Centre (Southern Tasmania) Inc. | | 1 837 |
| Mission Australia | | 61 272 |
| Montagu Community Living Inc. | | 17 706 |
| Multicap Tasmania | | 50 042 |
| National Disability Services Ltd | | 420 |
| National Stroke Foundation | | 706 |
| New Horizons Club Inc. | | 852 |
| Nexus Inc. | | 45 801 |
| NILS Network of Tasmania Inc. | | 1 336 |
| North & North West Tasmania Sexual Assault Support Services Inc. | | 9 780 |
| North West Residential Support Services Inc. | | 54 482 |
| Northern Occupational Support Service Inc. | | 9 195 |
| Northern Suburbs Community Centre Inc. | | 3 254 |
| Oak Tasmania | | 21 047 |
| Okines Community House | | 1 129 |
| Optia Incorporated | | 100 410 |
| OzHelp Tasmania Foundation Pty Ltd | | 490 |
| Paraquad Association of Tasmania Inc. | | 218 |
| Pathways Tasmania Inc. | | 5 190 |
| Phoenix Community House Inc. | | 164 |
| Plane Tree Studio Inc. | | 551 |
| Polish Association in Hobart Inc. | | 218 |
| Pregnancy Counselling and Support Tas Inc. | | 228 |
| Presbyterian Care Tasmania Inc. | | 230 |
| Queenstown Police and Citizens Youth Club Inc. | | 1 064 |
| Ravenswood Neighbourhood House | | 1 238 |
| Relationship Counselling and Mediation Services Inc. | | 2 451 |
| Richmond Fellowship Tasmania | | 37 868 |
| Riding for the Disabled Association Tasmania Inc. | | 100 |
| Risdon Vale Neighbourhood Centre | | 1 238 |
| Rokeby Neighbourhood Centre | | 1 238 |
| Rosebery Community House Inc. | | 1 129 |
| Royal District Nursing Service Limited | | 12 393 |
| Royal Guide Dogs for the Blind Association of Tasmania | | 3 421 |
| RPH Print Radio Tasmania Inc. | | 633 |
| Rural Alive & Well Inc. | | 2 335 |
| Scarlet Alliance-Australian Sex Workers Association Incorporated | | 523 |
| Sexual Assault Support Service Inc. | | 10 805 |
| Shelter Tasmania | | 3 115 |
| South East Tasmanian Aboriginal Corporation | | 195 |
| South Eastern Community Care Inc. | | 3 454 |
| Speak Out Association of Tasmania Inc. | | 2 173 |
| Spina Bifida Association of Tasmania Inc. | | 100 |
| St Giles Society Inc. | | 84 346 |
| St Helens Community Car Group Inc. | | 100 |
| St Helens Neighbourhood House Association Inc. | | 1 238 |
| St Johns Ambulance Australia Tasmania Inc. | | 226 |
| St Michaels Association Inc. | | 21 206 |
| St Vincent De Paul Society (Tasmania) Inc. | | 644 |
| Support Help and Empowerment Inc. | | 1 820 |
| Supported Tenancy Accommodation and Respite Inc. | | 97 228 |
| Susan Kitchenham | | 215 |
| TADTAS Inc. | | 317 |
| Tandara Lodge Community Care Inc. | | 127 |
| Tas Independent Nursing Pty Ltd | | 2 066 |
| Tasmania Medicare Local Limited | | 158 |
| Tasmanian Aboriginal Centre Inc. | | 3 211 |
| Tasmanian Acquired Brain Injury Services Inc. | | 2 201 |
| Tasmanian Amputee Society Inc. | | 100 |
| Tasmanian Association of Community Houses | | 4 585 |
| Tasmanian Association of People with Disabilities and Their Advocates Inc. | | 5 106 |
| Tasmanian Council of Social Service Inc. | | 7 051 |
| Tasmanian Council on AIDS, Hepatitis and Related Diseases | | 3 696 |
| Tasmanian Deaf Society | | 3 185 |
| Tasmanian Independent Services Pty Ltd | | 448 |
| Tasmanian School Canteen Association Incorporated | | 935 |
| Tasmanians with Disabilities Inc. | | 474 |
| Tenants' Union of Tasmania Inc. | | 1 495 |
| The Alcohol, Tobacco & Other Drugs Council (Tas) Inc. | | 3 824 |
| The Asthma Foundation of Tasmania Inc. | | 686 |
| The Foster Carers Association of Tasmania | | 1 205 |
| The Link Youth Health Service Inc. | | 8 224 |
| The Multiple Sclerosis Society of Tasmania | | 3 989 |
| The Parkside Foundation | | 18 912 |
| The Pharmacy Guild of Australia - Tasmanian Branch | | 183 |
| The Salvation Army | | 47 262 |
| The Sunlea Team Inc. | | 5 612 |
| Tresca Community Centre Committee Inc. | | 1 129 |
| UCA Crossroads Tasmania | | 100 |
| Ulverstone Neighbourhood House Inc. | | 1 238 |
| Uniting AgeWell | | 243 |
| UnitingCare Tasmania | | 11 062 |
| University of Tasmania | | 824 |
| Veranto | | 65 613 |
| Voluntary Community Service - Visually Impaired Library | | 100 |
| Volunteering Tasmania Inc. | | 1 483 |
| Warrane Mornington Neighbourhood Centre Inc. | | 1 238 |
| Warrawee Committee Incorporated | | 6 229 |
| Wattle Group Incorporated | | 4 660 |
| West Coast Council | | 1 107 |
| West Moonah Community Action Group Inc. | | 1 238 |
| Westwinds Community Centre Ass Inc. | | 1 129 |
| Whitelion Incorporated | | 708 |
| Women's Shelter Inc. | | 6 354 |
| Womensport & Recreation Tasmania Inc. | | 571 |
| Working It Out Inc. | | 2 501 |
| Wyndarra Centre Inc. | | 5 159 |
| Yemaya Women's Support Service Incorporated | | 1 262 |
| Youth Futures Incorporated | | 4 761 |
| Youth, Family and Community Connections Inc. | | 18 039 |
| Zeehan Neighbourhood Centre | | 1 129 |
| **Sub Total** | | **2 000 000** |
| **Grand Total** | | **262 687 698** |

# Climate Change

#### Commitment to Reducing Greenhouse Gas Emissions

The Department of Health and Human Services makes a proportional contribution toward Tasmania’s greenhouse gas emissions reduction goals.

#### Greenhouse Gas Emissions

Greenhouse gas emissions during the financial year 2014-15 was 25 092 tonnes of carbon dioxide equivalent (tCO2-e) for DHHS including the THOs and excluding social housing, as set out in the table below.

### Total DHHS and THO emissions excluding social housing

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | | **Current Position 2014-15** | | | **Previous Position 2013-14** | |
| Activity | | Volume | | tCO2-e | Volume | | tCO2-e |
| Electricity | | 65.4 GWh | | 13 081 | 62.6 GWh | | 14 398 |
| Natural Gas | | 135 544 GJ | | 6 940 | 146 828 GJ | | 7537 |
| Unleaded Petrol | | 1069 kL | | 2 441 | 1 246 kL | | 2 965 |
| Diesel Fuel | | 538 kL | | 1 436 | 995 kL | | 2 685 |
| Air Travel | | 7.54 million km | | 1 194 | 7.1 million km | | 1 123 |
| **Total** | |  | | **25 092** |  | | **28 708** |

The apparent significant reduction in emissions for financial year 2014-15 as compared with the previous financial year can be mostly attributed to:

* the difference in emissions factors used by the Australian Government’s discontinued Online System for Comprehensive Activity Reporting for financial year 2013‑14 and the revised process using the National Greenhouse Account Factors required by the Tasmanian Climate Change Office, for emissions reporting for financial year 2014‑15.
* a significant reduction in vehicle fuels, associated with fleet consolidation and improved vehicle fleet efficiencies, and
* the National Greenhouse Accounts Factors for electricity for Tasmania varying significantly from year to year to reflect changing electricity import levels over Basslink and use of the Tamar Valley gas‑fired power station.

The following table sets out the DHHS greenhouse gas emissions during financial year 2014-15 excluding those attributable to THOs and social housing.

### Total DHHS emissions (excluding THOs and Social Housing)

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Current Position 2014-15** | | | **Previous Position 2013-14** | | | | |
| Activity | | Volume | tCO2-e | | Volume | | tCO2-e |
| Electricity | | 7.52 GWh | 1 504 | | 7.3 GWh | | 1 698 |
| Natural Gas | | 0.0 | 0 | | 0 GJ | | 0 |
| Unleaded Petrol | | 5 01.87 kL | 1 145 | | 580 kL | | 1 380 |
| Diesel Fuel | | 1 98.82 kL | 531 | | 659 kL | | 1 777 |
| Air Travel | | 1.71 million km | 272 | | 2.1 million km | | 332 |
| **Total** | |  | **3 452** | |  | **5 187** | |

The significant reduction in emissions for financial year 2014-15 as compared with the previous financial year can be attributed to:

* the significant reductions in vehicle fuel consumption, associated with fleet consolidation and improved fleet fuel efficiencies, and
* the variation in greenhouse gas emissions factors required for emissions reporting (as previously discussed).

#### Greenhouse Gas Emissions Reduction Activities

The Department:

* continues to dedicate resources toward the minimisation of electricity consumption as a priority emissions reduction action, as electricity consumption is the largest contributor towards its greenhouse gas emissions
* leverages available information systems to monitor and control energy consumption in its buildings, including through the installation of energy check meters. The information is being gathered to inform the identification of realistic and achievable energy efficiency targets that will drive required greenhouse gas emissions reductions and associated cost savings
* continues to require Ecologically Sustainable Design requirements as a matter of course in all major capital works
* has completed a four year program of energy audits of significant buildings that has allowed identification of a suite of energy efficiency projects that if implemented would achieve significant emissions reductions and cost savings
* has established a Sustainable Energy Fund to assist with the progressive implementation of energy efficiency projects. This funding is available across the DHHS and THOs and within DHHS has been utilised in a program of converting direct electric hot water cylinders that had approached end of life with a more efficient heat pump style, and
* maintains its position that directing funds into energy efficiency projects will deliver greater emission reduction benefits than the purchase of “green power”, at least in the short to medium-term.

# Risk Management

The Department of Health and Human Services has a Risk Management Framework in place which guides the enterprise‑wide approach to risk management. It aims to improve decision making, accountability and outcomes through effective risk management; to integrate risk into daily work management; and to acknowledge that tolerating various degrees of risk, using the risk management process, is necessary and acceptable in seeking to deliver the Department’s strategic priorities.

The Framework supports a culture of enterprise risk management which links to, and adds value to, the annual business planning cycle.

## Insurable Risk

The Department has coverage for various classes of insurable risk through the Tasmanian Risk Management Fund, administered by the Department of Treasury and Finance.

During 2014-15, DHHS made the following contributions to the Fund and lodged the following claims.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Risk by Class** | **Excess Period/$** | **Contribution $ (GST Exclusive)** | **GST** | **Number of claims1** | **Claims incurred $ (GST Exclusive)** |
| **Personal Injury** |  |  |  |  |  |
| Workers’ Compensation Personal Accident (including 2012-13 salary adjustment) | 26 weeks 50 | 4 941 684 | 494 168 | 563  1 | 15 082 716  13 110 |
| Asbestos Levy**2** | - | 194 527 | - | 0 | - |
| Aero Medical Retrieval**3** | - | 78 500 | 7 850 | 0 | 0 |
| **Property** |  |  |  |  |  |
| Housing Stop Loss | 10 192 000 | 466 305 | 46 631 | 295 | 3,615,547 |
| General Property | 14 000 | 177 359 | 17 736 | 4 | 29 420 |
| Motor Vehicles - Fleet Vehicles | 500/1 000 | 116 358 | 11 636 | 123 | 513 499 |
| Motor Vehicles - Miscellaneous | 500 | 72 088 | 7 209 | 24 | 50 745 |
| **Liability** |  |  |  |  |  |
| General Liability | 10 000 | 34 767 | 3 477 | 1 | 4 070 |
| Housing General Liability | 5 000 | 41 235 | 4 124 | 1 | 1 000 |
| **Miscellaneous** |  |  |  |  |  |
| Government Contingency | - | 2 211 | 221 | - | - |
| Travel includes GST | Various | 2 277 | 228 | - | - |
| Travel excludes GST |  | 700 |  |  |  |
| Travel Stamp Duty |  | 322 |  |  |  |
| **Total** | **-** | **6 128 333** | **593 279** | **1 012** | **19 310 107** |
| Notes:   1. Claims reported during the period. 2. Based on four per cent of contribution for personal injury and varies from year to year. GST exempt. 3. Aero Medical Retrieval is a “top up” of workers compensation. 4. GST on travel is not 10 per cent. Stamp Duty on travel is GST exempt. | | | | | |

# Pricing Policies

The Department of Health and Human Services (DHHS) has activities for which the pricing of goods and services is required. Each fee/charging program is based on the full cost recovery model in accordance with the Government’s policy on fees and charges.

The Department levies fees and charges in accordance with the provisions of the following Acts:

* *Adoption Act 1988*
* *Ambulance Services Act 1982*
* *Anatomical Examinations Act 2006*
* *Food Act 2003*
* *Health Service Establishments Act 2006*
* *Pharmacy Control Act 2001*
* *Poisons Act 1971*
* *Public Health Act 1997*
* *Radiation Protection Act 2005*
* *Right to Information Act 2009*

The Department maintains a Revenue Policy that provides information on the financial requirements for funding a program from sources outside of DHHS. This Policy is subject to ongoing review.

# Administered Payments

In 2014-15 there were no administered payments for DHHS.  The Children Abused in Care scheme ceased on 30 June 2014 and no ex-gratia payments were made during the 2014-15 financial year.

From 1 January 2014, administrative responsibility for the delivery of electricity concessions) Aurora Energy Pty Ltd – Concessions) transferred from the Department to Finance‑General (within the Department of Treasury and Finance).

# Superannuation Declaration

I, Michael Pervan, Acting Secretary, Department of Health and Human Services, hereby certify that the DHHS has met its obligations under the Commonwealth’s *Superannuation Guarantee (Administration) Act 1992* in respect of any employee who is a member of a complying superannuation scheme to which the DHHS contributes.





Michael Pervan

Acting Secretary, Department of Health and Human Services

# Public Interest Disclosure

The Department’s public interest disclosure procedures are approved by the Ombudsman and available on the DHHS website <http://www.dhhs.tas.gov.au>.

During 2014-15, the Department received no public interest disclosure reports.

The *Public Interest Disclosures Act 2002* allows for disclosed matters to be properly investigated and resolved, while protecting natural justice for all parties involved. It is legislated to encourage and facilitate disclosures of improper conduct by public officers and public bodies, while protecting those making the disclosures and others from reprisals.

The Department does not tolerate improper conduct by its workers, or the taking of reprisals against those who come forward to disclose such conduct. DHHS works together with the Ombudsman and Integrity Commission to ensure that all reasonable steps are taken to protect people who make such disclosures from any detrimental action in reprisal for making the disclosure. DHHS will also afford natural justice to any person who is the subject of a disclosure.

The DHHS recognises the value of transparency and accountability in administrative and management practices. DHHS also supports persons making disclosures that reveal corrupt conduct, conduct involving a substantial mismanagement of public resources, or conduct involving a substantial risk to public health and safety or the environment.

Further information on the *Public Interest Disclosures Act 2002* can be found on the Tasmanian legislation website at <http://www.thelaw.tas.gov.au>.

# Right to Information

## Number of Applications

|  |  |  |
| --- | --- | --- |
| 1 | Number of applications for assessed disclosure received | 73 |
| 2 | Number of applications for assessed disclosure accepted | 72 |
| 3 | Number of applications for assessed disclosure transferred or part transferred to another public authority | 1 |
| 4 | Number of applications withdrawn by the applicant | 0 |
| 5 | Number of applications for assessed disclosure determined | 65 |

## Outcome of Applications

|  |  |  |
| --- | --- | --- |
| 1 | Number of determinations where the information applied for was provided in full. | 25 |
| 2 | Number of determinations where the information applied for was provided in part with the balance refused or claimed as exempt. | 32 |
| 3 | Number of determinations where all the information applied for was refused or claimed as exempt. | 5 |
| 4 | Number of applications where the information applied for was not in the possession of the public authority or Minister. | 3 |
| 5 | Number of applications where the information was not released as it was subject to an external party review under section 44 | 0 |

## Reasons for Refusal

|  |  |  |
| --- | --- | --- |
| s.5 s.11 s.17 | Refusal where information requested was not within the scope of the Act  (s.5 – Not official business; s.11 – available at Archives Office and s.17 – Deferred) | 1 |
| s.9 s.12 | Refusal where information is otherwise available or will become otherwise available in the next 12 months | 0 |
| s.10 s.19 | Refusal where resources of public authority unreasonably diverted | 0 |
| s.20 | Refusal where application repeated; or Vexatious; or Lacking in definition after negotiation | 0 |

## Exemptions

|  |  |  |
| --- | --- | --- |
| s.25 | Executive Council Information | 0 |
| s.26 | Cabinet Information | 6 |
| s.27 | Internal briefing information of a Minister | 19 |
| s.28 | Information not relating to official business | 0 |
| s.29 | Information affecting national or state security, defence or international relations | 0 |
| s.30 | Information relating to the enforcement of the law | 1 |
| s.31 | Legal professional privilege | 6 |
| s.32 | Information relating to closed meetings of council | 0 |
| s.34 | Information communicated by other jurisdictions | 3 |
| s.35 | Internal deliberative information | 21 |
| s.36 | Personal information of a person other than the applicant | 13 |
| s.37 | Information relating to the business affairs of a third party | 5 |
| s.38 | Information relating to the business affairs of a public authority | 0 |
| s.39 | Information obtained in confidence | 10 |
| s.40 | Information on procedures and criteria used in certain negotiations of public authority | 1 |
| s.41 | Information likely to affect the State economy | 0 |
| s.42 | Information likely to affect cultural, heritage and natural resources of the State | 0 |

## Time to Make Decisions

|  |  |  |
| --- | --- | --- |
|  | Number of requests determined within the following timeframes. |  |
| 1 | 1 - 20 working days of the application being accepted. | 20 |
| 2 | More than 20 working days of the application being accepted. | 45 |
| 3 | Number of requests which took more than 20 working days to decide that involved an extension negotiated under s.15(4)(a). | 7 |
| 4 | Number of requests which took more than 20 working days to decide that involved an extension gained through an application to the Ombudsman under s.15(4)(b). | 1 |
| 5 | Number of requests which took more than 20 working days to decide that involved consultation with a third party under s.15(5) | 0 |

## Reviews

### Internal Reviews

|  |  |
| --- | --- |
| Number of internal reviews were requested in 2013-14 | 1 |
| Number of internal reviews determined in this 2013-14 | 1 |
| Number where the original decision was upheld in full | 1 |
| Number where the original decision was upheld in part | 0 |
| Number where the original decision was reversed in full | 0 |

### External Reviews (Reviews by the Ombudsman)

|  |  |
| --- | --- |
| Number of external reviews requested in 2013-14 | 1 |
| Number of external reviews determined in 2013-14 | 1 |
| Number where the original decision was upheld in full | 0 |
| Number where the original decision was upheld in part | 0 |
| Number where the original decision was reversed in full | 1 |
| Note: separate statistics for RTI applications for the THOs have been included in their Annual Reports. | |

# Legislation

The DHHS administers a wide range of legislation as detailed in the *Administrative Arrangements Order 2015*, made under the *Administrative Arrangements Act 1990*.

An Administrative Arrangements Order assigns portfolio responsibility for enactments to Ministers. The Order also assigns responsibility for administration of enactments to particular Departments.

As at 30 June 2015, the Department administered 27 Acts and associated subordinate legislation for the Minister for Health, and 11 Acts and associated subordinate legislation for the Minister for Human Services.

|  |
| --- |
| Minister for Health |
| *Alcohol and Drug Dependency Act 1968* |
| *Ambulance Service Act 1982* |
| *Anatomical Examinations Act 2006* |
| *Blood Transfusion (Limitation of Liability) Act 1986* |
| *Fluoridation Act 1968* |
| *Food Act 2003* |
| *Health Act 1997* |
| *Health Practitioner Regulation National Law (Tasmania) Act 2010* |
| *Health Professionals (Special Events Exemption) Act 1998* |
| *Health Service Establishments Act 2006* |
| *HIV/AIDS Preventive Measures Act 1993* |
| *Human Cloning for Reproduction and Other Prohibited Practices Act 2003* |
| *Human Embryonic Research Regulation Act 2003* |
| *Human Tissue Act 1985* |
| *Mental Health Act 2013 -* except Parts 2 and 3 of Chapter 3, and Schedules 3, 4 and 5 (which are administered by the Department of Justice under the Minister for Justice) |
| *Mental Health (Transitional and Consequential Provisions) Act 2013* |
| *National Health Funding Administration Act 2012* |
| *Obstetric and Paediatric Mortality and Morbidity Act 1994* |
| *Optometry Offences Act 2010* |
| *Pharmacy Control Act 2001* |
| *Poisons Act 1971* - except in so far as it relates to the Poppy Advisory and Control Board (see the Department of Justice under the Minister for Justice) |
| *Public Health Act 1997* |
| *Radiation Protection Act 2005* |
| *Reproductive Health (Access to Terminations) Act 2013* |
| *Royal Derwent Hospital (Sale of Land) Act 1995* |
| *Tasmanian Health Organisations Act 2011* |
| *Therapeutic Goods Act 2001* |
| Minister for Human Services |
| *Adoption Act 1988* |
| *Child Protection (International Measures) Act 2003* |
| *Children, Young Persons and Their Families Act 1997* |
| *Children, Young Persons and Their Families (Transitional and Savings Provisions) Act 1998* |
| *Community Housing Providers National Law (Tasmania) Act 2013* |
| *Disability Services Act 2011* |
| *Fire Damage Relief Act 1967* - in so far as it relates to the erection of dwellings for renting to eligible persons under the [*Homes Act 1935*](http://www.thelaw.tas.gov.au/tocview/index.w3p;cond=;doc_id=98%2B%2B1935%2BGS1%40EN%2B20100706000000;histon=;prompt=;rec=;term=) (otherwise see Department of Economic Development, Tourism and the Arts under the Minister for Economic Development) |
| *Guide Dogs and Hearing Dogs Act 1967* |
| *Homes Act 1935 -* except in so far as it relates to the lending of funds for home ownership (see Department of Treasury and Finance under the Treasurer) |
| *Pensioners (Heating Allowances) Act 1971* |
| *Youth Justice Act 1997* |

## Bills Tabled in 2014-15

During 2014-15 the following Bills were tabled in Parliament: *Public Health (Miscellaneous Amendments) Bill 2015.*

## Key changes to legislation commencing in 2014-15

The *Ambulance Service Amendment Act 2013* amended the *Ambulance Service Act 1982* and commenced on 1 July 2014*.* The amendments include improved provisions to reflect contemporary ambulance practice and provide a comprehensive licensing regime for existing and potential commercial providers of non‑emergency patient transport. Regulations are currently being prepared to support the Act’s revised provisions for non-emergency patient transport.

The *Children, Young Persons and Their Families Amendment Bill 2013* amended the *Children, Young Persons and Their Families Act 1997* and received Royal Assent on 13 December 2013. Minor amendments from that Act were proclaimed, including allowing the appointment of the Commissioner for Children to be for up to five years. The remainder of the provisions are subject to implementation planning.

The *Registration to Work with Vulnerable People Act 2013* commenced on 1 July 2014.

The Act creates a framework to enable the building of a regulatory scheme that is the primary law in Tasmania which provides for background checking as part of a risk assessment of people working with, or wanting to work with, children or vulnerable adults in Tasmania. The Act was introduced by the Minister for Human Services, and is now administered by the Department of Justice.

Section 18 of the *Youth Justice (Miscellaneous Amendments) Act 2013* commenced on 1 September 2014. It provides for duties of police officers where a youth is arrested, for conditions of bail, and for amendments that provide breach of most bail conditions is not a separate offence but can be taken into account in sentencing.

Notably, in respect of 2015-16, the *Public Health (Miscellaneous Amendments) Act 2015* commenced on 1 July 2015 and repealed the *HIV/AIDS Preventive Measures Act 1993,* and strengthened and clarified the scope of the Director of Public Health’s role, functions and powers.

## Reviews

During the year, the Department continued work on the legislative project that clarifies the powers and functions of the Commissioner for Children. The changes arise from the 15 recommendations made by the Advocacy for Children in Tasmania Committee.

One of these recommendations is the development of standalone legislation. The legislation is required as it is considered the role of the Commissioner for Children supports all Tasmanian children and there may be benefits in distancing this position from the statutory services provided through the *Children, Young Persons and Their Families Act 1997.* The proposal has been endorsed and the legislation is being drafted.

A proposal to extend single, statewide registration under the *Food Act 2003* (the Act) to a greater range of mobile food businesses was endorsed in June 2015, and a Bill is currently being prepared.  Other amendments to the Actwere identified and will progress in 2016.

The *Pharmacy Control Act 2001* has been reviewed and miscellaneous amendments were endorsed, and are now being drafted to make a number of ‘housekeeping’ changes.

The *Poisons Act 1971* has had a minor review regarding the regulatory regime for manufacturing and wholesale chemists. Planned legislative changes will proceed concurrently with the Department of Justice which is proposing to amend the Act in respect of the provisions for poppy industry regulation.

A proposal for youth justice amendments was prepared in respect of issues relating to supervised release orders, the treatment of time in remand as time served under sentence, and access to detention centres. The amendments are now being drafted.

#### Subordinate Legislation made in 2014-15

* *Ambulance Service (Fees) Amendment Regulations 2014*
* *Ambulance Service (Paramedic) Amendment Regulations 2015*
* *Health (Fees) Amendment Regulations 2014*
* *Health (Fees) Amendment Regulations (No.2) 2014*
* *Poisons Amendment Regulations 2015*
* *Poisons Amendment Regulations (No.2) 2014*
* *Poisons Amendment (Dangerous Substances) Regulations 2014*
* *Public Health (Tobacco Seller’s Licence) Amendment Regulations 2015*
* *Radiation Protection Amendment Regulations 2014*
* *Youth Justice Amendment Regulations 2014.*

# Other Annual Reports

Each year, the Department of Health and Human Services Annual Report hosts within it the publication of the Annual Reports of three other bodies as follows.

An annual report must be prepared under the *Disability Services Act 2011* each financial year containing a number of planning and reporting provisions.

The Council of Obstetric and Paediatric Mortality and Morbidity (COPMM) prepares an annual report under the *Obstetric and Paediatric Mortality and Morbidity Act 1994.* The report details the operations of the Council for the past financial year.

COPMM may also prepare a report with information and recommendations arising from the performance of the functions and the exercise of the powers of the Council and any committee, including the Council’s perinatal data collection, for a 12 month period, however this report is tabled and published separately.

The Tasmanian Pharmacy Authority prepares an annual report under the *Pharmacy Control Act 2001*. The report details its operations for each financial year, and may be appended to the annual report of DHHS, as it has been this year.

# *Disability Services Act 2011*

Annual Report

For year ended 30 June 2015

**Contents**

Budgetary Oversight

Budget 2014-15

## *Disability Services Act 2011*

**For year ended 30 June 2015**

The *Disability Services Act 2011* (the Act) came into effect on 1 January 2012 and contains a number of planning and reporting provisions. This Annual Report is provided in accordance with the legislative requirements under the *Disability Services Act 2011*(Section 9 – Budgetary Oversight).

In accordance with Section 9 of the Act this Annual Report specifies the amount appropriated by Parliament that was used for the purposes of the administration of the Act and the amount appropriated by Parliament that was used in the making of grants.

For the purposes of this Report the State is regarded as one operational area.

A Strategic Plan was approved by the Minister for Human Services in February 2015. The Operational Plan for Disability Services was approved by the Acting Secretary of DHHS in June 2015 and sets out clear goals, priority strategies and outcomes for the DCS program in 2015. It describes the actions the program will take to create a sustainable, affordable, inclusive and responsive service system for Tasmanians requiring specialist disability support services.

This Report provides details as to how the amount that was used for making grants was distributed during 2014-15 between different kinds of specialist disability services research and development activities and grants to individuals under section 14(1)(c).

The Report also provides, in relation to each funded entity, the amounts that were provided by way of grants under the Act. In line with the requirement under section 9(3) this Report does not contain the name or address of a person with disability funded under the Act.

## Expenditure 2014-15

|  |  |  |
| --- | --- | --- |
| **Services provided by Community Sector Organisations (Notes 1 2 3 4)** | | **2014-15 ($)** |
| Accommodation Support |  | 106 873 473 |
| Community Access |  | 21 583 806 |
| Community Support |  | 12 034 110 |
| Fair Work Australia ERO\* |  | - |
| Home and Community Care |  | - |
| Information and Advocacy |  | 2 286 933 |
| Other |  | 3 100 |
| Peak Organisations |  | 181 812 |
| Respite |  | 10 473 374 |
| Cash Contribution to NDIA |  | 9 790 000 |
| **Total** |  | **163 226 608** |
| Aggregates above include ERO where applicable | | |

|  |  |  |
| --- | --- | --- |
| **Initiatives** | | **2014-15 ($)** |
| Elder Abuse Strategy |  | 393 728 |
| TasEquip (Equipment Reform) |  | 914 874 |
| **Total** |  | **1 308 602** |

|  |  |  |
| --- | --- | --- |
| **Services provided by Government** | | **2014-15 ($)** |
| Area Management |  | 1 733 465 |
| Community Support (Disability Assessment and Advisory Team) | | 3 462 008 |
| Contract Management (Community Partnership Teams) | | 1 830 830 |
| Individual Funding Management |  | 387 200 |
| Tasmanian Autism Spectrum Diagnostic Assessment Services | | 545 509 |
| Workforce Development |  | 269 719 |
| Reform Transition Costs |  | 877 691 |
| **Total** |  | **9 106 422** |

|  |  |  |
| --- | --- | --- |
| **Administration and Overheads** | | **2014-15 ($)** |
| Direct Overheads |  | 4 442 702 |
| **Total** |  | **3 442 911** |
| **Community Service Functions** | | **3 442 911** |
| **Total Expenditure** | | **187 111 130** |

|  |  |  |
| --- | --- | --- |
| **Note 1**  **2013-14 Services provided by Community Sector Organisation Breakdown**  Services provided by Community Sector Organisations comprises the following aggregates: | | |
| Fair Work ERO |  | 7 106 554 |
| Grants |  | 146 330 055 |
| Cash Contribution to NDIA |  | 9 790 000 |
| **Total** |  | **163 226 608** |

|  |  |  |
| --- | --- | --- |
| **Note 2**  **2013-14 Distribution of Grants Breakdown** | | |
| Distributed to specialist disability services | | 162 439 613 |
| Distributed to research and development activities | | 0 |
| Distributed to individuals under section 14(1)(c) | | 786 995 |
| **Total** |  | **163 226 608** |

|  |  |
| --- | --- |
| **Note 3** | |
| 2014-15 indexation of 2.25 per cent | 2 758 000 |
| Applied to Services provided by Community Sector Organisations excluding HACC Fair Work ERO Also excludes funding transferred to NDIA |  |

|  |  |
| --- | --- |
| **Note 4**  **2014-15 – Disability – Disability carer support; respite; accommodation support; information; advocacy; education; day support; specialist equipment; personal care and other individual support services; also includes intensive support services** | |
| A.Q.A Victoria Ltd | 17 221 |
| Ability Tasmania Group Inc. | 736 992 |
| Able Australia | 12 886 868 |
| Advocacy Tasmania Inc. | 272 260 |
| Anglicare Tasmania Inc. | 8 176 429 |
| Association for Children with Disability (TAS) Inc. | 290 915 |
| Autism Tasmania Inc. | 225 213 |
| Baptcare Ltd | 2 999 419 |
| Better Hearing Australia Inc. | 5 443 |
| Brain Injury Association of Tasmania Inc. | 80 056 |
| Coastal Residential Service Inc. | 2 324 325 |
| Connors Rosemary | 25 793 |
| D.G. Lewis Pty Ltd | 288 015 |
| Devonfield Enterprises Inc. | 5 118 405 |
| Epilepsy Association of Tasmania Inc. | 168 729 |
| Eskleigh Foundation Inc. | 5 664 670 |
| GC Services Incorporated | 356 637 |
| Giant Steps Tasmania | 66 228 |
| Gog Range Retreat | 261 308 |
| Headway North West Inc. | 101 404 |
| Headway Support Services | 777 443 |
| Hobart City Mission Inc. | 2 066 260 |
| HOPES Inc. | 103 721 |
| Independent Living Centre Tas Inc. | 453 099 |
| integratedliving Australia Ltd | 278 914 |
| Jamieson Barbara | 13 003 |
| Langford Support Services Inc. | 3 086 442 |
| L'Arche Beni-Abbes Community Inc. | 1 179 273 |
| Launceston Student Workshop Inc. | 102 024 |
| Life Without Barriers | 4 199 997 |
| Lifestyle Solutions (Aust) Ltd | 622 738 |
| Liviende Incorporated | 4 720 440 |
| McMillan (Tas) Pty Ltd | 246 657 |
| Mission Australia | 2 675 953 |
| Montagu Community Living Inc. | 2 122 606 |
| Multicap Tasmania | 5 999 173 |
| National Disability Services Ltd | 50 321 |
| New Horizons Club Inc. | 102 148 |
| Nexus Inc. | 5 634 049 |
| North West Residential Support Services Inc. | 6 534 870 |
| NOSS Tasmania Inc. | 1 038 835 |
| Oak Tasmania | 2 504 709 |
| Optia Incorporated | 12 311 187 |
| Paraquad Association of Tasmania Inc. | 26 156 |
| Plane Tree Studio Inc. | 66 068 |
| Riding for the Disabled Association Tasmania Inc. | 5 168 |
| Royal Guide Dogs for the Blind Association of Tasmania | 410 174 |
| RPH Print Radio Tasmania Inc. | 75 901 |
| Speak Out Association of Tasmania Inc. | 260 516 |
| Spina Bifida Association of Tasmania Inc. | 1 458 |
| St Giles Society Inc. | 10 051 532 |
| St Michaels Association Inc. | 2 407 616 |
| St Vincent De Paul Society (Tasmania) Inc. | 77 178 |
| Supported Tenancy Accommodation and Respite Inc. | 11 573 934 |
| Susan Kitchenham | 25 793 |
| TADTAS Inc. | 38 061 |
| Tas Independent Nursing Pty Ltd | 247 644 |
| Tasmanian Acquired Brain Injury Services Inc. | 263 850 |
| Tasmanian Amputee Society Inc. | 3 679 |
| Tasmanian Association of People with Disabilities and Their Advocates Inc. | 727 487 |
| Tasmanian Deaf Society | 381 782 |
| Tasmanians with Disabilities Inc. | 56 814 |
| The Multiple Sclerosis Society of Tasmania | 478 201 |
| The Parkside Foundation | 2 080 594 |
| The Sunlea Team Inc. | 672 785 |
| UCA Crossroads Tasmania | 3 343 |
| Veranto | 8 027 323 |
| Voluntary Community Service - Visually Impaired Library | 4 536 |
| Wyndarra Centre Inc. | 40 594 |
| **Sub Total** | **134 898 382** |

|  |  |
| --- | --- |
| **Disability Services – Payments to NGOs for individual funding arrangements for disability clients** | |
| Ability Employment | 142 066 |
| Able Australia | 19 604 |
| Access Hardware | 3 500 |
| Access Solutions | 15 127 |
| Aidacare Pty Ltd | 124 392 |
| Anglicare Inc. | 1 170 694 |
| Arc Support Services | 687 907 |
| Baptcare | 4 264 |
| Circular Head Aboriginal Corporation | 28 957 |
| Coastal residential service Inc. | 160 969 |
| Combined Yellow | 232 |
| Community Based Care | 757 896 |
| Cosmos Inc | 106 858 |
| Devonfield Enterprises | 229 202 |
| Disability Community Care | 19 745 |
| Disability Services Queensland | 89 942 |
| Eskleigh Foundation | 355 669 |
| Family Based Care North | 1 107 412 |
| Family Based Care North West | 788 489 |
| FBC Tasmania Integrated Living | 12 067 |
| Freedom Motors | 2 458 |
| GC Services Inc. | 41 396 |
| Glenhaven | 42 422 |
| Headway Support Services | 370 586 |
| Hobart City Mission | 218 171 |
| Hobart District | 7 206 |
| Independent Healthcare Services | 2 185 365 |
| Island Care Tas | 3 280 |
| Langford Support Services | 339 836 |
| L'arche Beni Abbes Community Support | 82 185 |
| Liberator Pty Ltd | 6 359 |
| Life Without Barriers | 140 691 |
| Lifestyle Solutions | 108 618 |
| Medifab Medical | 4 040 |
| Mersey Leven child care services | 201 142 |
| Montagu Community Living Inc. | 98 950 |
| Nextbyte | 699 |
| Nexus Inc. | 232 116 |
| North West Residential Services | 1 313 396 |
| Northern Occupational Support Service Inc. | 32 525 |
| Northern Residential Support Group Inc. | 184 651 |
| Oak Tasmania | 61 742 |
| Optia Inc. | 1 917 600 |
| Parkside Foundation | 127 489 |
| Presbyterian care | 8 518 |
| Senior Helpers Northern Tasmania | 105 323 |
| Society for Multiply Disabled People of Tasmania | 273 843 |
| South Eastern Nursing and Home Care Association | 66 289 |
| St Giles Society | 658 968 |
| St Michaels Association | 81 460 |
| Supported Tenancy | 234 294 |
| Tas Independent | 133 156 |
| Tas Wheelchair | 4 139 |
| Tasman Health | 3 876 |
| Tasmanian Deaf Society Tas | 5 936 |
| Taxi Combined | 650 |
| Ulverstone Taxi Services | 651 |
| Veranto Lifestyle | 418 521 |
| Watson Blanch Care Consultants | 21 360 |
| Westbury Community | 5 171 |
| Wyndarra Centre | 330 205 |
| Intensive Support Services (\*cannot be disaggregated by provider) | 823 328 |
| One-off support/equipment/modifications | 582 159 |
| **Sub Total** | **17 405 763** |

# Council of Obstetric and Paediatric Mortality and Morbidity

Annual Report

For year ended 30 June 2015

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## Establishment of the Council

The *Obstetric and Paediatric Mortality and Morbidity* *Act 1994* (the Act) establishes the Council of Obstetric and Paediatric Mortality and Morbidity (the Council). The functions of the Council include the maintenance of a perinatal data collection system, investigating the circumstances surrounding maternal deaths, perinatal deaths and the deaths of children up to 17 years; and investigating and reporting on matters relating to obstetric and paediatric mortality and morbidity referred to it by the Minister for Health or Secretary of the DHHS.

The Act contains very strict confidentiality provisions such that the Council and its members are precluded from providing information to other persons except in very limited circumstances. Of note, the Act enables the Council:

* to communicate to a coroner information relevant to a coronial inquiry or possible coronial inquiry into the death of a child or woman, of its own motion or at the request of the coroner;
* to investigate and report to the Secretary or Minister (or any other relevant Minister) on any matter relating to obstetric and paediatric mortality and morbidity of its own motion without a reference from the Secretary or Minister;
* to communicate information regarding identified deaths or morbidities to the Secretary, a relevant Minister or a prescribed body;
* to have the power to place a restriction upon subsequent use of any information or reports provided by the Council to a coroner, the Secretary, a Minister or a prescribed body;
* members to communicate information that comes into their possession to the Secretary where there is a belief or suspicion, on reasonable grounds, that a child has been or is being abused or neglected or at risk of being abused or neglected, and;
* the Council to report information about possible criminal offences to the Commissioner of Police.

## Council Role and Function

A summary of Council functions under the Act are:

1. To investigate the circumstances surrounding and the conditions that have, or may have, caused:
2. maternal, late maternal and perinatal deaths in Tasmania;
3. mortality and morbidity of children in Tasmania in the age group from 29 days to 17 years (inclusive);
4. congenital abnormalities in children born in Tasmania, and;
5. injuries, illness or defects suffered by pregnant women or viable foetuses in Tasmania at any time before or during childbirth.
6. To maintain a perinatal data collection.
7. To provide information for the education and instruction in medical theory and practice in obstetrics and paediatrics for medical practitioners, registered nurses, enrolled nurses and midwives.
8. To investigate and report on any other matters relating to obstetric and paediatric mortality and morbidity referred to the Council by the Minister or the Secretary:

d.a) to investigate and report to the Minister, a relevant Minister or the Secretary of its own motion on any matter relating to obstetric and paediatric mortality and morbidity that it considers necessary, and;

d.b) to communicate to the Minister, or a relevant Minister, the Secretary or a prescribed body, information relating to;

1. a child death, maternal death or late maternal death or
2. the morbidity of a child or a woman who is or had been pregnant.
3. to perform any other function imposed by this Act or any other Act or the regulations.

## Council Membership

The membership of the Council is specified in the *Obstetric and Paediatric Mortality and Morbidity Act 1994* with appointed members in the current term (Nov 2012- Nov 2015\*) including:

* Dr Michelle Williams (COPMM Chair), nominee of the Paediatrics and Child Health Division of the Royal Australasian College of Physicians nominated by the Tasmanian State Committee of that College;
* Professor Peter Dargaville, person nominated by the Secretary employed in the delivery of Neonatal Services;
* Associate Professor Amanda Dennis, nominee of the University of Tasmania;
* Dr Anagha Jayakar, nominee of the University of Tasmania;
* Dr Tania Hingston, nominee of the Tasmanian Regional Committee of the Royal Australian and New Zealand College of Obstetricians and Gynaecologists;
* Ms Kate Cuthbertson, additional member nominated by Council to represent community interests;
* Dr Jill Camier, nominee of the Tasmanian Branch of the Royal Australian College of General Practitioners;
* Ms Sue McBeath, nominee of the Tasmanian Branch of the Australian College of Midwives Incorporated;
* Dr Roscoe Taylor, person nominated by the Secretary employed in the Department of Health and Human Services. It is noted that Dr Taylor resigned from this appointment in April 2015 and this position remains vacant, and
* Mr Mark Morrissey, Commissioner for Children.

*Membership for the new term that is to commence in December 2015 is currently being progressed.*

## Council Meetings

The Council meets four to six times per year.

## Administration

The Council can be contacted via:

Dr Jo Jordan – Manager, COPMM

Clinical Governance

Planning, Purchasing and Performance

Department of Health and Human Services

Address: Level 5, 24 Davey Street

HOBART TAS 7000

Email: jo.jordan@dhhs.tas.gov.au

Telephone: (03) 6166 1052

Website: <http://www.dhhs.tas.gov.au/copmm>

## Representation on National Bodies

The Council is represented on the Australian and New Zealand Child Death Review and Prevention Group (ANZCDR&PG) and also provides representation to the National Perinatal Data Development Committee, the National Maternity Data Development Project and advice to the National Maternity Council’s Maternal and Perinatal Committee. In addition, Council is represented on the National Perinatal Mortality Report Advisory Group. The Council also provides its unidentified data to Queensland to include in Queensland’s Annual Report on Child Deaths.

## Registration

Not applicable.

## Review of Activities

The preliminary 2013 Paediatric Mortality and Morbidity Committee Report was finalised and released in March 2015. The preliminary 2014 Paediatric Mortality and Morbidity Committee Report is expected to be released with the Spring 2015 edition of the COPMM newsletter.

The 2012 Annual Report was tabled in Parliament in October 2014.

The 2013 Annual Report was progressed during the 2014-15 financial year with the plan to release at the time of its tabling in Parliament in October 2015. The 2014 Annual Report will be progressed during the 2015-16 financial year in preparation for tabling in Parliament in October 2016.

Finalised reports from COPMM’s Committees for 2014 will be released with COPMM newsletters prior to the end of next financial year with key issues and recommendations being highlighted in these newsletters where possible.

Recommendations that are highlighted in recent Annual Reports are archived on the Council of Obstetric and Paediatric Mortality and Morbidity website: http://www.dhhs.tas.gov.au/copmm. Council newsletters that are also archived on Council’s website are electronically released and circulated quarterly to interested clinicians and organisations following Council meetings to highlight pertinent clinical issues to promote improved healthcare.

## Data Collection and Reporting

The ongoing activities of Council’s four Committees to fulfil its legislative requirements have continued to be progressed in the 2014-15 financial year. In particular, the continued tireless efforts, commitment and contributions from clinical members are acknowledged and applauded.

Membership of the Data Management Committee includes representatives from obstetric, paediatric, midwifery, Health Statistics and Epidemiology Unit, Population Health areas with Professor Peter Dargaville continuing to chair this committee. The committee continues to meet regularly to progress discussions around formatting and preparation of future Annual Reports as well as the *ObstetrixTas System* and development of a more comprehensive Congenital Abnormality Register for Tasmania.

Professor Dargaville also to chair the Perinatal Mortality and Morbidity Committee which comprises members who dedicate their invaluable time to review and classify perinatal cases according to Perinatal Society of Australia and New Zealand (PSANZ) guidelines. Classification codes derived from this review process not only serves to fulfil Council’s reporting requirements but it also provides the States’ perinatal death cases dataset to national bodies for national reporting purposes.

All paediatric deaths reported annually throughout the State are reviewed and classified by the Paediatric Mortality and Morbidity Committee chaired by Council’s Chair, Dr Michelle Williams.

Lastly, all reported maternal deaths in Tasmania are reviewed and classified according to the system recognised by the World Health Organisation. The National Maternal Death Reporting form also continues to assist with this review process. Associate Professor Amanda Dennis remains Chair of this Maternal Mortality and Morbidity Committee which undertakes the required review processes.

### Data Collection Forms

The *National Perinatal Death Clinical Audit Tool* (NPDCAT) is used by all Tasmanian hospitals to collect detailed information on reported stillbirths and neonatal deaths in lieu of stillbirth and neonatal death forms on the ObstetrixTas system. Progress has been made in this financial year to integrate this form into the ObstetrixTas system. Council continues to urge that only the attending medical practitioner/specialist completes the NPDCAT form in respect to their reported perinatal mortality case.

The National Maternal Death Form assists with the review process for reported maternal death cases.

The Council continues to seek national support to develop a more comprehensive Congenital Abnormality Register, particularly in view of previous national interest in the development of a national database for congenital anomalies. It is hoped that with such a national development, the necessary refinements could be integrated into a Tasmanian model as required and finally incorporated into the ObstetrixTas system in the future.

The Tasmanian Perinatal Data Collection Form continues be completed by all services that do not have access to the ObstetrixTas system (i.e., private hospitals and birth centres where the birth occurs; or private midwifery and medical practitioners who deliver babies outside hospitals). The 2013 version is used for births occurring before 1 January 2015 while an updated 2015 version has been provided for use for births on or after 1 January 2015. Completion of this form is a mandatory requirement for data collection under the *Obstetric and Paediatric Mortality and Morbidity Act 1994*. A copy of these forms and associated guidelines can be accessed via COPMM’s website.

### Progress in Database:

The development and establishment of the ObstetrixTas system was implemented in all statewide public maternity hospitals in 2010 to provide obstetric units with access to clinical information for management, planning, teaching and research purposes. Feedback has indicated that hospital staff have embraced the use of this system and have found it to be valuable and useful in their clinical practice especially in regards to improvement in the timeliness, completeness and accuracy of information reported from the system. Council continues to seek support to ensure that ObstetrixTas collects the relevant information that is required for its legislative reporting requirements.

### Review the Structure of the Annual Report

The Annual Report format continues to be refined as required for clearer presentation of data. The role of the Data Management Committee provides opportunities to discuss and revise formatting issues as required.

## Financial Statements as at 30 June 2015

Not applicable.

# Tasmanian Pharmacy Authority

Annual Report

For year ended 30 June 2015

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## Establishment of the Authority

The Tasmanian Pharmacy Authority is a body corporate, established under section 6(1) of the *Pharmacy Control Act 2001* (the Act).

Historically, the former Pharmacy Board of Tasmania had functions including:

* registration of pharmacists; and
* registration of pharmacy premises (regulating the ownership and standards of pharmacy premises).

The first function (registration of pharmacists) is now undertaken by the Australian Health Practitioner Regulation Agency (AHPRA).

The second function (registration of pharmacy premises), as in other states, is still regulated by a State body. In Tasmania, this is the Tasmanian Pharmacy Authority, which was established on 1 February 2011. This report covers the third full financial year of its operations.

## Authority Roles and Functions

### Functions of the Authority

Section 8 of the Act prescribes the following functions for the Authority:

1. to administer the scheme of registration of pharmacy business premises;
2. to approve the ownership of and interests in pharmacy businesses;
3. to ensure that the services that pharmacy businesses provide from pharmacy business premises to the public are of the highest possible standard;
4. to prosecute offences against this Act;
5. to advise the Minister on matters relating to the Act; and
6. such other functions as are imposed on the Authority by this or any other Act or as may be prescribed.

### Role of the Authority

Section 9 of the Act empowers the Authority to do all things necessary or convenient to be done in connection with the performance of its functions.

## Membership of the Authority

Membership of the Authority is prescribed under section 7 of the Act.

The Authority consists of

1. two registered pharmacists nominated by the Minister from a list of names submitted by such bodies representing the professional interests of pharmacists as the Minister determined; and
2. one person to be a non-pharmacist, nominated by the Minister to represent the interests of the consumers of the services that pharmacists provide.

### Membership During this Reporting Period

The members of the Authority during the year ending 30 June 2015 were:

*Chairman*

Mr Rhys Jones – B.Pharm

*Members*

Mr Martin Neumeyer – B.Pharm

Ms Jane Beaumont – Consumer Representative to 6 August 2014

Ms Kym Child – Consumer Representative from 7 August 2014

## Meetings of the Authority

The Authority held monthly meetings during the reporting period. The Legislation Sub Committee, created during the 2013-14 year to focus on progressing amendments to the Act, did not meet during the reporting period.

|  |  |  |
| --- | --- | --- |
| **Authority Members** | **Meetings held whilst an**  **Authority Member** | **Meetings Attended** |
| Mr R Jones | 12 | 12 |
| Mr M Neumeyer | 12 | 12 |
| Ms J Beaumont | 2 | 1 |
| Ms K Child | 10 | 9 |

## Administration

Contact Details

Ms Margie Cole continued to be the Authority’s appointed Registrar.

The postal address of the Authority was PO Box 1082, Sandy Bay, TAS 7005 and the mobile phone number was 0417 752 348. The Authority did not have a facsimile machine.

The Authority’s ABN is 34 562 572 269.

### Sitting Fees of the Authority

Sitting fees remained at the rate determined by the Minister on 1 April 2013:

Chair $430

Members $326

## Representation on National Bodies

During the year, the Pharmacy Premises Registering Authorities of Australia – PPRAA (which represents the various states and territory authorities responsible for pharmacy premises approvals) met twice (November 2014 and May 2015). The first meeting was attended by the Authority Chair and the Acting Registrar, and the later one by both the Authority Chair and the Registrar.

## Registration

### Register of Pharmacy Premises

The number of pharmacy business premises registered with the Authority at 30 June 2015 was 155.

At 30 June 2015, 68 body corporates and 104 individuals held an Eligibility Certificate for their interests in a pharmacy.

The majority of applications for approval of new owners involved trust structures, with either an individual or body corporate as the trustee.

During the year, the Authority approved the following applications. Some alterations or new pharmacy business premises are still in progress and have not yet been inspected and finalised:

New pharmacies 3

Changes to ownership or shareholders 13

Ownership changes 16

Premises alterations 11

Pharmacy relocation 6

Pharmacy change of name 12

Other 1

### Registration Policy

Pharmacy premises registrations and the issuing of Eligibility Certificates continued to be managed in accordance with the requirements of the Act. Pharmacists intending to buy or sell an existing pharmacy, change its ownership structure, or to move or re-name it, applied to the Authority for approval by submitting the appropriate forms and paying the prescribed fees. The advice of Crown Law was routinely obtained for applications for ownership involving body corporate and trust structures.

### Fees

The prescribed fees were increased marginally in accordance with the increase in the value of a Fee Unit to $1.48.

The fees as defined by the regulations at 30 June 2015 were:

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Type of Fee** | **Section of Act** | | **Fee Units** | | **Fees 2014-15**  **@$1.48 $** | | | | | |
| **Eligibility Certificate - Initial Application** | | | | | | | |
| Each individual involving no Trust | 61B | 35 | | 51.80 | | | | |
| Each individual involving one Trust | 61B | 275 | | 407.00 | | | | |
| Each individual with more than one Trust | 61B | 550 | | 814.00 | | | | |
| Each body corporate with no Trust | 61B | 350 | | 518.00 | | | | |
| Each body corporate with one Trust | 61B | 620 | | 917.60 | | | | |
| Each body corporate with more than one Trust 61B | | 900 | | 1332.00 | | | | |
| **Annual Renewals** | | | | | |
| Individual eligibility certificate | 61E | 70 | | 103.60 | | | | |
| Body Corporate eligibility certificate | 61E | 140 | | 207.20 | | | | |
| Certificate of Premises Registration | 71K | 250 | | 370.00 | | | | |
| **Late Fees** | | | | | | |
| Individual Eligibility Certificate | 61E | 15 | | 22.20 | | | | |
| Body Corporate Eligibility Certificate | 61E | 50 | | 74.00 | | | | |
| Premises Registration | 71K | 100 | | 148.00 | | | | |
| **Other Fees** | | | | | | | | | |
| Initial registration of pharmacy business premises | 71D | 310 | | 458.80 | | | | |
| Application to exempt premises from registration | 71J | 35 | | 51.80 | | | | |
| Fee for inspection of register | 71M | 15 | | 22.20 | | | | |
| Fee for a copy or extract from register *- per page* | 71M | 5 | | 7.40 | | | | |
| Fee for a copy of notice - *per page* | 71M | 5 | | 7.40 | | | | |

## Review of Activities and Operations 2014-15

### Achievements

#### The *Pharmacy Control Act 2001*

The Tasmanian Pharmacy Authority was established under the Act which commenced on 1 February 2011. It has been the role of the Authority to implement and administer this Act, which includes considering all applications for alterations, new or relocated premises, transfers of ownership and consideration of ownership eligibility.

The Authority administered the issuing of Eligibility Certificates in accordance with Part 5A of the Act. The complexities of pharmacy ownership when companies and trusts were involved make determining the interests of parties difficult, and the Authority referred company and trust documents to Crown Law for advice. The Authority had regular dialogue with officers from Crown Law and DHHS concerning apparent irregularities in, and the interpretation of, the Act.

During 2014-15, following clarification of the Act, a review of ownership structures was undertaken. This review identified some arrangements which had been approved by the previous Pharmacy Board but which were not satisfactory. The relevant owners subsequently amended their ownership structures to ensure compliance with the Act.

#### Pharmacy Guidelines

The Authority adopted its inaugural Guidelines on 6 February 2013. These were amended in December 2014 to add a section regrading pharmacy closure or relocation; and again in April 2015 to add a section regarding the requirement to display a “Limited Supply Notice” for pharmacies which do not hold Commonwealth Department of Health approval to supply Pharmaceutical Benefits Scheme (PBS) subsidised medicine in accordance with section 90 of the [*National Health Act 1953*](http://www.comlaw.gov.au/Details/C2005C00404).

#### Authority Financial Matters

The Authority again reviewed its risk assessment and budget during the year, and believes that the identified risks have been managed appropriately.

The budget ensures that there is security and stability to the Authority’s income to ensure it can operate effectively. In particular, the budget security has allowed the Authority to plan for cyclical inspections of all premises. There is also contingency provision for any potential legal costs which might be incurred in the event of a prosecution by the Authority under the Act.

#### Authority Website, Database and Records

The Authority made further improvements to its website (hosted on a tas.gov.au domain) during the year, and continually updated, added to and refined the information provided on the website to make it clearer, more useful and more user-friendly.

The process improvements which were introduced for the 2014-15 annual renewals round enhanced the information provided to pharmacy owners, and provided greater detail on annual ownership and premises certificates. The improvements were brought about by adaptions of the accounting package to better support business processes. Feedback from the owners was that the changes were welcomed, and a similar process was used for the 2015-16 annual renewals process which commenced in May 2015.

#### Authority Inspections

During the year, the Authority inspected all new, relocated or altered pharmacy premises to ensure their compliance with the Act and to allow Certificates of Pharmacy Business Premises Registration to be issued; and commenced its rolling three year cycle of inspecting all pharmacy business premises. 20 inspections were undertaken during the year – 10 to inspect alterations; two to inspect new premises; one to inspect and report on a matter of possible breach; and seven cyclical inspections.

In addition, the Chief Inspector and Registrar made enquiries about an apparently unregistered pharmacy business which was listed on a website. This matter was found to be an erroneous and inadvertent website listing which was resolved by a correction of the pharmacy business premises’ details.

The Authority routinely informed DHHS of newly registered premises, and brought to its attention any matter identified during an inspection which may have required its attention under departmental responsibilities. In addition, the Authority alerted the AHPRA to potential issues which fell under its jurisdiction.

The Inspection Form was further improved to ensure a more consistent and comprehensive approach to inspections.

### Legislation

#### *Pharmacy Control Act 2001*

The *Pharmacy Control Act* *2001* was proclaimed on 1 February 2011.

Continuing work which commenced in the 2013-14 year, the Authority liaised further with DHHS to progress amendments to the Act to address identified ambiguities and inconsistencies with the Act.

#### *Personal Information Protection Act 2004*

The Authority approved its Personal Information Protection Statement on 3 October 2012. There were no matters raised under the *Personal Information Protection Act 2004* during the twelve months ending 30 June 2015.

#### *Public Interest Disclosure Act 2002*

The Authority approved an Application for Assessed Disclosure Form on 3 October 2012. There were no matters raised under the *Public Interest Disclosures Act 2002* during the 12 months ending 30 June 2015.

#### *Right to Information Act 2009*

The Authority approved a Right to Information Statement on 3 October 2012. There were no requests for information under the *Right to Information Act 2009* in the 12 months ending 30 June 2015.

### Complaints and Disciplinary Issues

The administration of complaints and disciplinary issues for pharmacists was transferred to the National Registration and Accreditation Scheme prior to the commencement of the Tasmanian Pharmacy Authority in 2011. All matters became the responsibility of AHPRA. As a result of this, the Authority has no role in such issues, and referred any complaints received during the year to AHPRA.

The Authority itself received no complaints about its operations and had no disciplinary issues during the year.

## Financial Statements

The Authority re-appointed Crowe Horwath during the year, as its Auditors; and obtained the permission of the Auditor-General to dispense with the audits by the Tasmanian Audit Office.

# Tasmanian Pharmacy Authority Financial Statements

For year ended 30 June 2015

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### Tasmanian Pharmacy Authority

Statement by the Registrar

The Registrar has determined that the Authority is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Registrar:

* + 1. The financial statements and notes, as set out on pages 2 to 8, present fairly the Authority's financial position as at 30 June 2015 and its performance for the year ended on that date in accordance with the accounting policies described in Note 1 to the financial statements; and
    2. At the date of the statement, there are reasonable grounds to believe that the Authority will be able to pay its debts as and when they become due and payable.

This statement is made in accordance with a resolution of the Authority, and is signed for and on behalf of the Authority by:



### Tasmanian Pharmacy Authority

Statement of Comprehensive Income

For the Year Ended 30 June 2015

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | 2015  $ | 2014  $ |
| Income |  |  |  |
| Annual renewal ‑ body corporate EC |  | 12,373 | 10,080 |
| Annual renewal ‑ premises reg |  | 55,209 | 54,396 |
| Annual renewal ‑ individual EC |  | 10,933 | 10,527 |
| Application fee for individual EC |  | 1,377 | 864 |
| Application fees for new body EC |  | 9,309 | 5,957 |
| Application fees for new premises |  | 2,753 | 2,716 |
| Exempt premises application |  | 52 | 51 |
| Interest |  | 42 | 69 |
| Total Income |  | 92,048 | 84,660 |
| Expenditure |  |  |  |
| Accounting fees |  | 1,400 | 1,040 |
| Administration expenses |  | 1,424 | 2,069 |
| Depreciation expense |  | 199 | 199 |
| Inspection expenses |  | 7,811 | 7,294 |
| Legal fees |  | 4,551 | 2,998 |
| Other staff expenses |  | 1,322 | 720 |
| Registrar fees |  | 28,500 | 28,155 |
| Sitting fees |  | 14,052 | 12,984 |
| Telephone and fax |  | 1,105 | 872 |
| Travel ‑ domestic |  | 1,140 | 1,036 |
| Total Expenses |  | 61,504 | 57,367 |
| **Net surplus/(deficit) for the year** |  | 30,544 | 27,293 |
| Other comprehensive Income |  | - | - |
| **Total comprehensive income for the year** |  | 30,544 | 27,293 |

### Tasmanian Pharmacy Authority

Statement of Financial Position

As At 30 June 2015

|  |  |  |  |
| --- | --- | --- | --- |
|  | Note | 2015  $ | 2014  $ |
| Assets |  |  |  |
| Current Assets |  |  |  |
| Cash and cash equivalents | 2 | 180,838 | 142,673 |
| Trade and other receivables | 3 | 1,524 | 3,547 |
| Total Current Assets |  | 182,362 | 146,220 |
| Non-Current – Assets |  |  |  |
| Plant and equipment | 4 | 316 | 515 |
| Total Non-Current Assets |  | 316 | 515 |
| Total Assets |  | 182,678 | 146,735 |
| Liabilities |  |  |  |
| Current Liabilities |  |  |  |
| Trade and other payables | 5 | 9,901 | 7,756 |
| Income received in advance |  | 80,793 | 77,539 |
| Total Liabilities |  | 90,694 | 85,295 |
| Net Assets |  | 91,984 | 61,440 |

### Tasmanian Pharmacy Authority

Statement of Changes in Equity

|  |  |  |  |
| --- | --- | --- | --- |
| 2015 |  |  |  |
|  |  | Accumulated surpluses  $ | Total  $ |
| Balance at 1 July 2014 |  | 61,440 | 61,440 |
| Net surplus/(deficit) for the year |  | 30,544 | 30,544 |
| Balance at 30 June 2015 |  | 91,984 | 91,984 |

|  |  |  |  |
| --- | --- | --- | --- |
| 2014 |  |  |  |
|  |  | Accumulated surpluses  $ | Total  $ |
| Balance at 1 July 2013 |  | 34,147 | 34,147 |
| Net surplus/(deficit) for the year |  | 27,293 | 27,293 |
| Balance at 30 June 2014 |  | 61,440 | 61,440 |

### Tasmanian Pharmacy Authority

Statement of Cash Flows

For the Year Ended 30 June 2015

|  |  |  |  |
| --- | --- | --- | --- |
|  | Note | 2015  $ | 2014  $ |
| Cash Flows from Operating Activities |  |  |  |
| Receipts from customers |  | 98,765 | 86,987 |
| Interest received |  | 42 | 69 |
| Payments to suppliers and employees |  | (60,642) | (55,453) |
| Net cash provided by (used in) operating activities | 6 | 38,165 | 31,603 |

|  |  |  |  |
| --- | --- | --- | --- |
| Net increase (decrease) in cash and cash equivalents held |  | 38,165 | 31,603 |
| Cash and cash equivalents at beginning of year |  | 142,673 | 111,070 |
| Cash and cash equivalents at end of financial year | 2 | 180,838 | 142,673 |

|  |
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| Tasmanian Pharmacy Authority Notes to the Financial Statements  30 June 2015  1 Summary of Significant Accounting Policies |
| (a) Basis of preparation |

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the *Pharmacy Control Act 2001*. The Registrar has determined that the not‑for‑profit Authority is not a reporting entity. The Authority is a not‑for‑profit entity for financial reporting purposes.

The financial report has been prepared on accruals and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of non‑current assets.

The following significant accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report.

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| (b) Comparative figures |

Comparative figures have been adjusted to conform to changes in presentation for the current financial year.

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| (c) Cash and cash equivalents |

Cash and cash equivalents include cash on hand, deposits held at call with banks, other short‑term highly liquid investments.

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| (d) Property, plant and equipment |

Property, plant and equipment are carried at cost. All assets excluding freehold land, are depreciated over their useful lives to the Authority.

The depreciation rates used for each class of depreciable asset are shown below:

|  |  |
| --- | --- |
| Fixed asset class | Depreciation rate |
| Computer equipment | 20% |
| (e) Income tax | | | |

The Authority is exempt from income tax under Division 50 of the Income Tax Assessment Act 1997.

|  |
| --- |
| (f) Revenue and other income |

Registration and application fee income is recognised in the period to which it relates.

Interest revenue is recognised upon receipt.

All revenue is stated net of the amount of goods and services tax (GST).

**1 Summary of Significant Accounting Policies (cont'd)**

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| --- |
| (g) Goods and services tax (GST) |

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Tax Office. In these circumstances, the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the statement of financial position are shown inclusive of GST.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2 Cash and Cash Equivalents | | | | |
|  | 2015  $ | 2014  $ |
| Cash on hand | 180,838 | 142,673 |
|  | 180,838 | 142,673 |
| 3 3 Trade and Other Receivables | | | |
|  | 2015  $ | 2014  $ |
| Trade receivables | 1,051 | 3,370 |
| GST receivable | 473 | 177 |
|  | 1,524 | 3,547 |
| 4 4 Property, Plant and Equipment | | | |
|  | 2015  $ | 2014  $ |
| Computer Equipment | 996 | 996 |
| Accumulated depreciation | (680) | (481) |
|  | 316 | 515 |
| 5 5 Trade and Other Payables | | | |
|  | 2015  $ | 2014  $ |
| Trade payables | 8,008 | 6,014 |
| PAYG withholding | 706 | 313 |
| Employee reimbursements | 1,187 | 1,429 |
|  | 9,901 | 7,756\* |

\*Due to a merge of accounts this amount differs from that reported in the 2013-14 Annual Report. Other Liabilities has been merged into Trade & Other Payables, as this represents the contents of the account more appropriately.

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| 6 Cash Flow Information |
| (a) Reconciliation of result for the year to cashflows from operating activities |

Reconciliation of net income to net cash provided by operating activities:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | 2015  $ | | 2014  $ | |
| Net surplus/(deficit) for the year | | | 30,544 | | 27,293 | |
| Cash flows excluded from profit attributable to operating activities | | |  | |  | |
| Non‑cash flows in profit: | | |  | |  | |
| ‑ depreciation | | | 199 | | 199 | |
| Changes in assets and liabilities: | | |  | |  | |
| ‑ (increase)/decrease in trade and other receivables | | | 2,024 | | (620) | |
| ‑ increase/(decrease) in trade and other payables | | | 2,144 | | 1,034 | |
| ‑ increase/(decrease) in income in advance | | | 3,254 | | 3,697 | |
| Cash flow from operations | | | 38,165 | | 31,603 | |
| 7 Contingent Liabilities and Contingent Assets | | | | | | | | |

In the opinion of the Authority there were not any contingencies at 30 June 2015 (30 June 2014: None).

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| 8 Related Party Transactions |

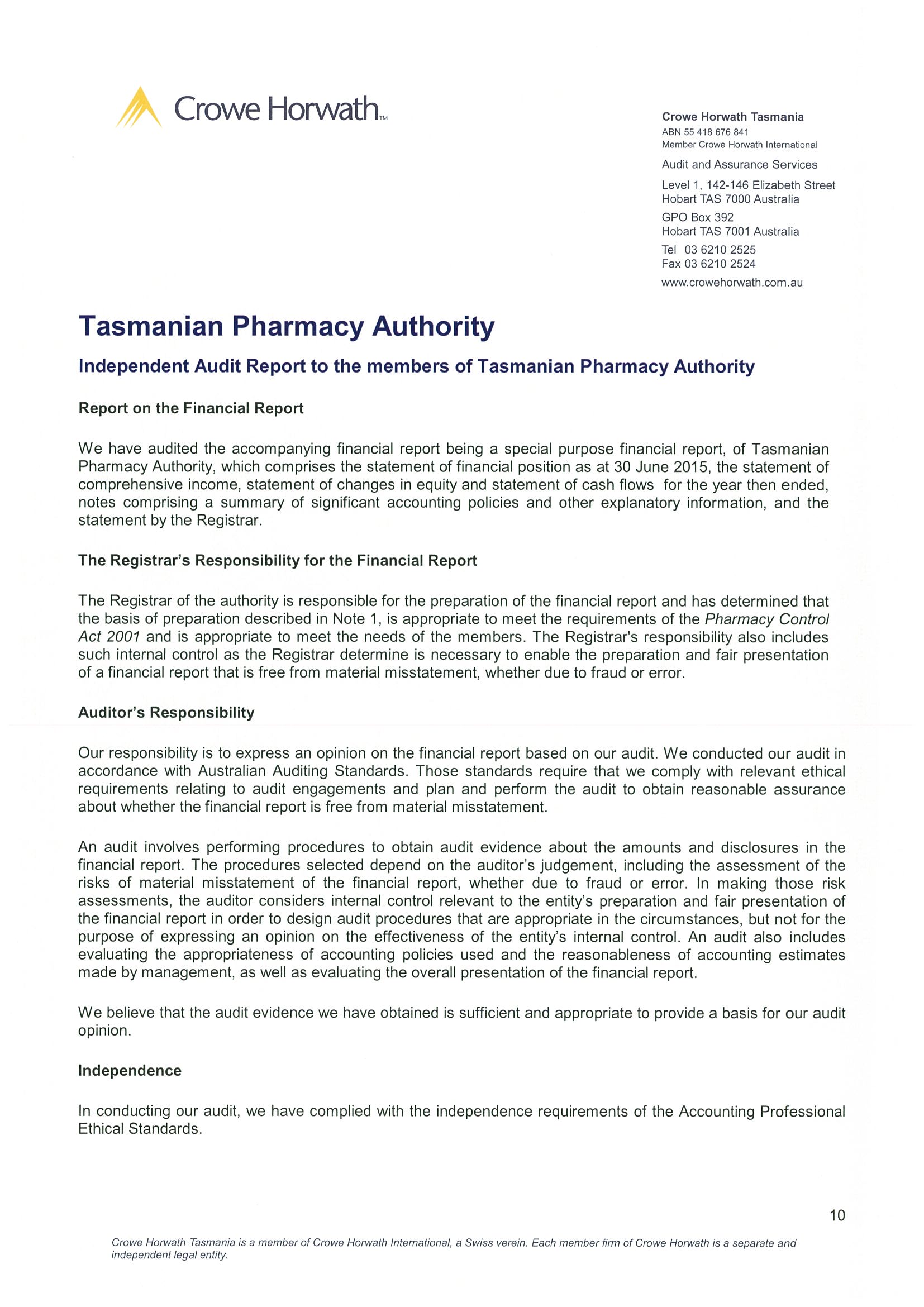
Transactions between related parties are on normal commercial terms and conditions no more favourable than those available to other parties unless otherwise stated.

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| 9 Events after the end of the Reporting Period |

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the Authority, the results of those operations or the state of affairs of the Authority in future financial years.

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| --- | --- | --- |
| 10 Authority Details | | |
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| The registered office of the Authority is: | | |
| Tasmanian Pharmacy Authority | | |
| PO Box 1082 | | |
| SANDY BAY TAS 7005 | | |

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